

Santa Fe Metropolitan Planning Organization

"Promoting Interconnected Transportation Options"



Santa Fe MPO Transportation Policy Board

Thursday, August 29, 2013

5:00 PM

City Council Chambers
200 Lincoln Avenue, Santa Fe, NM

AGENDA

CALL to ORDER ROLL

CALL APPROVAL of
AGENDA

APPROVAL of MINUTES: May 30, 2013

CITY CLERK'S OFFICE

DATE 8/21/13 TIME 8:25a

SERVED BY Maria Vigil

RECEIVED BY [Signature]

A. MATTERS FROM THE PUBLIC

B. PUBLIC HEARINGS

1. Approval of the Amended FFY2014-2017 Transportation Improvement Program –
MPO Staff
2. Approval of Project(s) for Transportation Alternatives Program (TAP) funding –
MPO Staff

C. ITEMS FOR DISCUSSION AND POSSIBLE ACTION:

1. Transportation Improvement Program (TIP) Project Updates – *MPO and Lead Agency Staff*
2. Discussion of the proposed process for Roadway Functional Reclassification –
MPO Staff

D. MATTERS FROM THE MPO STAFF

1. Update on the Highway Safety Improvement Program (HSIP) – *MPO Staff*
2. Update on the Development of the Travel Demand Model – *MPO Staff*
3. Update on the Title IV Plan – *MPO Staff*
4. Update on the Pedestrian Master Plan – *MPO Staff*

E. MATTERS FROM THE SFMPO TRANSPORTATION POLICY BOARD

F. COMMUNICATIONS FROM THE NMDOT AND FHWA

G. ADJOURNMENT – Next meeting: Thursday, November 19, 2013.

Persons with disabilities in need of accommodations, contact the City Clerk's office at 955-6520, five (5) working days prior to the meeting date.

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SFMPO-TPB MEETING
August 29, 2013

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B. PUBLIC HEARINGS		
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G. ADJOURNMENT - Next Meeting: Nov. 19, 2013	Adjourned at 6:45 pm	10

**MINUTES OF THE
SANTA FÉ MPO
TRANSPORTATION POLICY BOARD
August 29, 2013**

CALL TO ORDER

A regular meeting of the Santa Fé MPO Transportation Policy Board was called to order on the above date by Commissioner Miguel Chávez, Chair, at approximately 5:00 p.m. in the City Council Chambers, 200 Lincoln Avenue, Santa Fé, New Mexico.

ROLL CALL

Roll call indicated the presence of a quorum as follows:

MEMBERS PRESENT:

Commissioner Miguel Chávez, Chair, Santa Fé County
Deputy Secretary Kathryn Bender, NMDOT
Commissioner Robert Anaya, Santa Fé County
Commissioner Liz Stefanics, Santa Fé County

MEMBERS ABSENT:

Mayor David Coss, City of Santa Fé
Councilor Patti Bushee
Mr. Robert Mora

STAFF PRESENT:

Mr. Mark Tibbetts, MPO Officer
Mr. Keith Wilson, MPO Planner

Also present: Ms. Rosa Kozub, NMDOT Bicycle/Pedestrian Liaison
 Mr. Erick Aune, County Transportation Planner
 Mr. Phil Gallegos, NM DOT District Five

APPROVAL OF AGENDA

Commissioner Stefanics moved to approve the agenda as published. Councilor Trujillo seconded the motion and it passed by unanimous voice vote.

APPROVAL OF MINUTES – May 30, 2013

Ms. Kozub's name was misspelled.

Councilor Trujillo moved to approve the minutes of May 30, 2013 as amended. Commissioner Stefanics seconded the motion and it passed by unanimous voice vote.

A. MATTERS FROM THE PUBLIC

There were no matters from the public.

B. PUBLIC HEARINGS

1. Approval of the Amended FFY 2014-2017 Transportation Improvement Program (MPO Staff)

Mr. Wilson identified the TIP amendment.

Chair Chávez asked if this provided for pedestrian crossings at intersections.

Mr. Wilson explained how the heads worked by pushing a button and during the flashing hand sign it counted down to show the pedestrians how many seconds they had to get across before the solid hand came on.

Chair Chávez asked if it would enhance pedestrian safety at the problem intersections. Mr. Wilson agreed.

Councilor Trujillo asked if the City was going to take care of all the sites.

Mr. Wilson agreed, through an agreement with the state system, as well.

Councilor Trujillo moved to approve the amendment. Commissioner Stefanics seconded the motion and it passed by unanimous voice vote.

2. Approval of Project(s) for Transportation Alternatives program (TAP) funding (MPO Staff)

Mr. Wilson reminded the Board that they had discussed this over the previous months regarding new MAP 21. It went into effect October 1, 2012 as part of the reorganization of funding categories. NMDOT gave control to MPOs and RPOs and divided the money. They developed guidelines and scoring criteria for selection of projects and it was approved in May. On May 20th the MPO issued a call for applications. He provided a table and information regarding the applications.

The MPO could fund projects for FY 15 up to the amount allocated and had two applications received. The staff issued a second call for projects and received one additional application for the remaining money.

Then they received another application a little late.

Commissioner Stefanics asked if the last one was still eligible since it was late. Mr. Wilson agreed since they had rural funds remaining and that application was for a rural project.

Mr. Wilson went through the projects as outlined in the handout. He went over the table showing what projects were eligible for each category. There were three city projects and one county project. He reviewed the possible scenarios for funding the projects. The Santa Fé River Trail was the first priority and they recommended funding that project. For the number 2 project staff recommended no funding. They recommended funding for the number 3 project and that the number 4 project receive rural funds. They were all listed in the handout.

Mr. Wilson reported the TCC had reviewed the projects and this was their recommendation.

Commissioner Anaya asked, if the requested amount was \$250,000 for project 3, whether the Board could give the remaining balance to the county project number 4.

Mr. Wilson said that was one of the options. They established the priority to put that project last solely due to the fact that they applied after the deadline.

Commissioner Anaya moved to allocate the balance to the El Dorado project #4. Councilor Trujillo seconded the motion.

Commissioner Stefanics asked if the board was prohibited from over funding something. She asked why they would fund something for more than what was requested.

Mr. Wilson clarified that these requests were based on funding available. TAP funding required a 15% local match.

Commissioner Stefanics explained that she was asking about the procurement rule.

Mr. Wilson said it had nothing to do with the procurement rule. This was a reimbursement process with a 15% match.

Secretary Bender said what she understood was the reason for not giving the additional funding to #4 was because they did not meet the deadline. The reason they gave them money at all was that it was the only rural project submitted.

Mr. Wilson agreed. If the first three had allocated all the funds, #4 would not have gotten anything.

Chair Chávez asked for public comments. He stated that he was remiss in not asking for public comments on the last issue since this was a public hearing.

There were no public comments and the public hearing was closed.

The motion passed by majority (4-1) voice vote with Secretary Bender voting no.

Commissioner Anaya commented that he respected the Deputy Secretary's answers but he had more questions about why there was only one application from the County. He didn't think this was an overstep since the MPO opened up the process to them anyway.

Councilor Trujillo noted the MPO was both city and county so it was about working together. If money was needed somewhere else let's put it somewhere else.

Chair Chávez said he rides that trail and the improvements would make it much nicer.

Mr. Wilson said this approval would now be submitted to DOT for their concurrence. This would come back to you the TPB to be put into the transportation plan.

C. ITEMS FOR DISCUSSION AND POSSIBLE ACTION:

1. Transportation Improvement Program (TIP) Project Updates (MPO and Lead Agency Staff)

Mr. Wilson said no action was necessary here. Essentially they were tracking the status of all TIP projects. All the information was in the packet in a spread sheet. He offered to go through individually if the Board wished.

The Board indicated only a summary was needed.

Mr. Wilson went through the spread sheet in the packet.

Commissioner Anaya asked Mr. Gallegos regarding the NM 599/Jaguar Drive interchange if the project design cost was the interchange accommodating every possibility.

Mr. Gallegos agreed it was being built to NMDOT standards. The DOT was overseeing the project construction and doing the inspection - looking at everything.

Mr. Wilson reported that the NM599/CR62 interchange was finished. Chair Chávez and Commissioner Anaya congratulated everyone.

Mr. Gallegos said the NM 475/Washington Street project was being finished up now.

Commissioner Stefanics, on the NE/SE Connector study if Mr. Wilson could ask the contractors to have their next meeting at the Santa Fé Community College. Mr. Wilson agreed.

Mr. Wilson said the City was the lead agency on the Cerrillos Road Reconstruction.

Councilor Trujillo was very thankful that this was finally coming about. He was an inspector 20 years

ago on the first part of this work.

Secretary Bender asked who was awarded the contract.

Mr. Wilson didn't know.

Mr. Gallegos didn't recall either.

Mr. Wilson said the I-25 at Cañoncito Interchange was about to go out to bid.

Mr. Gallegos said they were turning that project in to the estimating unit. It should go out to bid in October and would be under construction next spring.

Commissioner Stefanics asked if it would not be under construction during the winter.

Mr. Gallegos said it wouldn't. It would go out to bid over the winter.

Mr. Gallegos said the NM 14 /Cerrillos Rd ADA upgrades were substantially completed.

Mr. Wilson said Beckner Road, Phase 1 was either complete or close to being complete

Mr. Wilson said the I-25 pavement preservation was almost complete.

Mr. Wilson reported that the design plans for the Old Santa Fé Trail Bicycle Lanes were being reviewed.

On the design of the Guadalupe Street Bridge, the City was reviewing options

For the Santa Fé County Pavement Preservation Program they had to do an administrative modification with that done it should move along soon.

Mr. Gallegos said they were putting the bridge projects - US 84/285 and I-25 and US 285 out to bid.

Mr. Wilson reported that the Las Soleras Rail Runner Station project was no longer moving forward at this time. The Rabbit Road Project was almost complete

He said the Santa Fé Place Transit Station negotiations had broken down and the City was now looking for other sites.

Councilor Trujillo said the City was working on the project list for the legislators and thought that was included. He asked if that would delay anything.

Mr. Wilson thought that was a question for Jon Bulthuis

Chair Chávez asked if this project was approved for the lists.

Councilor Trujillo said they were still working on the list to identify the top 5 now.

Mr. Wilson reported the Santa Fé Trails purchase of new buses was in process

Mr. Wilson said the Santa Fé Southern Railroad Line safety project did not have any time line for now.

For the Santa Fé Rail Trail project, everything was in order as of this afternoon and it would move forward.

The Acequia Trail/Railyard crossing was in the design phase.

Chair Chávez understood the \$400,000 was for design and asked how much the cost of construction would be.

Mr. Wilson said it likely would be \$3.5 to \$4 million.

Mr. Wilson said the City's Santa Fé Safe Routes to School identified a lot of projects around schools. Paperwork and designs were done and awaiting approval.

Councilor Trujillo asked if that middle one would be able to be funded.

Mr. Wilson said they made a judgment call to go for it if they could get all certifications done in time. The TCC felt there was not enough time for it for 2014.

Mr. Wilson said the Santa Fé Rail Trail Retaining Wall paperwork and designs had been submitted and awaiting approval.

2. Discussion of the proposed process for Roadway Functional Reclassification (MPO Staff)

Mr. Wilson referred to the final page in the Board packet which showed the functional classifications map. The MPO makes recommendations to the State. He had hoped to have started this process already. The timeline had slipped a bit. He would bring it to the February meeting for approval. There would be some changes. There were some things to look at and review. He would work with the TCC on it. They should be part way through this in November and he would provide an update.

Commissioner Anaya recalled he made several comments at the last meeting. He asked if staff did any background work on that.

Mr. Tibbetts said in terms of that change he hadn't specifically looked at it but it would be part of his review. He was working now on responses to the FHWA. In terms of incorporating and not splitting Cerrillos, that was an issue perhaps but that could come out when they looked at changing the boundary. When presented to Governor for approval in 2009 it was based on boundary lines. They could change but have to be approved by DFA and the Governor.

Commissioner Anaya said Santa Fé County had invested a lot on open space and trails. They had the Cerrillos State Park and open space along County Road 42. The hope was that they could have a linkage trail system to link those communities. Those were the reasons it made sense to have that discussion.

Mr. Tibbetts said as far as the functions, one was programming the federal transportation funds. We worked closely with the Northern Pueblos RPO. They were having annual meetings now together on connection of trail systems. The boundary was not necessarily the driving source. We get very little rural money but the RPOs get more because they were rural areas. He agreed to look into it. Those were good points. We were trying to get projects up and running.

Commissioner Anaya said he would like that.

Chair Chávez felt if they were not able to change the boundaries, they needed to look at the other scenario of coordinating the trails. If one did not happen they could be sensitive to the fall back position.

Commissioner Anaya asked Secretary Bender if the policy had changed for RPOs and MPOs.

Secretary Bender said that did not change. RPOs were more advisory. MPOs had more say in where money went. Albuquerque, due to its size, had more say. What DOT did for the RPO's was this TAP program to give the RPO's some say in where the money goes within their region.

Mr. Wilson clarified that the RPO's had the same control of the TAP funds as this MPO. If you were looking at funding for trails on Cerrillos you could apply for TAP funds.

Secretary Bender said DOT wasn't sure how the RPO's and Northern Pueblos were coordinated in applying for consideration. But it was the same process that they were going through to access the funds as the MPOs.

Commissioner Anaya said if you look at the southern half of the MPO (County Road 42) a large portion of the southern part of that road was open space that they were working on. He wanted to know, if one side of the road was in the MPO and other side was in the RPO, whether they would apply separately.

Secretary Bender said it was something that could be looked at. It could be looked at as two ways to ask for funding for the same area. Ask for one side for MPO funding and the other for rural funding RPO. You could say it was a connectivity issue and that could benefit the County.

Commissioner Anaya thanked her. He explained that he and Commissioner Stefanics shared this area. He thought they could have discussions on that issue and see if they could come back with more applications.

Chair Chávez said they would have to look at the numbers to see if that would make the project viable.

Mr. Wilson thought they would work out the cross boundaries issue with DOT.

D. MATTERS FROM THE MPO STAFF

1. Update on the Highway Safety Improvement Program (HSIP) (MPO Staff)

Mr. Wilson said the staff started adding some of these items as standing items to keep the Board abreast. They had \$20 to 25 million to allocate. And they had an annual request for projects. They would prioritize safety projects and Dot was still working through that process. He would contact them regarding MPO process or statewide submittals.

Secretary Bender said DOT staff was in the process of setting up the criteria and they were looking at the criteria set up of the TAP program to emulate for this program. She agreed to keep the MPO posted. It was a wonderful opportunity to give more power to rural areas and local areas.

Chair Chávez agreed. It took some of the competitive nature out and based it more on need.

Secretary Bender said it really levels the playing field.

2. Update on the Development of the Travel Demand Model (MPO Staff)

Mr. Wilson explained the travel demand model was a computer model to try to replicate travel patterns. It would allow the MPO to look at alternatives in districts. They were focused on the community college area now and had a consultant on board. He was excited to see how it would function. He would be happy to give further details at a future meeting.

Commissioner Stefanics asked if this consultant was local or out of town.

Mr. Wilson said he was in Seattle.

Commissioner Stefanics asked if one of the staff could meet with her on Richards Avenue. She would like to get a couple of projects modeled right away.

Mr. Wilson said he could meet with her.

3. Update on the Title VI Plan (MPO Staff)

Mr. Tibbetts said they were in the process of advertising for an additional transportation planner to help Mr. Wilson. This plan was a component of the public participation plan. It was another requirement for MPOs and it required equal employment opportunity compliance. A primary task was on how good our outreach was in bringing in public participation.

Mr. Tibbetts said that was seen when the MPO does its 5-year plans and was a component of that. Programming and planning were primary functions. He had completed a draft plan and would run it by

folks to make sure they had everything they needed. It would provide an opportunity to look at ideas to bring folks into the planning and participation process. Title 6 was a requirement on how the MPO was going to draw more people in from economically undeserved areas etc.

Chair Chávez said that was the Board's interest - getting more public participation.

Mr. Tibbetts agreed. The MPO would be following this plan until it was updated again. He was trying to get the public to think proactively.

4. Update on the Pedestrian Master Plan (MPO Staff)

Mr. Tibbetts felt this Master Plan would be something that would draw out the public significantly. Staff met with several groups in the last few days. Creative Santa Fé was interested in their approach. Access to transit stops and schools was part of the pedestrian master plan. They would kick off the public meetings in October. It would be interesting to see the energy out there. He would report to the Board in the interim and provide notice of public meetings.

E. MATTERS FROM THE SFMPO TRANSPORTATION POLICY BOARD

Commissioner Stefanics asked a date had been set for the next public meeting on NE Connector.

Mr. Wilson said not yet.

Commissioner Anaya was at a meeting on Tuesday and had a presentation from the National Park Service about working with the County on "flat funding." He reported on their priorities of work along El Camino Real in La Cienega area and heading north to the old route. They were going to put on a presentation for the next COLTPAC meeting. It seemed likely they would apply for funding. He would like to put this on the TPB agenda for November and would like staff to work with the National Park Service to find out more about it.

Mr. Wilson said he was aware of the funding source. The call for projects would begin in October. There was a total of \$14 million. One idea was to potentially provide transportation up the ski area. He forwarded that to the transit agency. Whatever he could do as staff to get some understanding of it he would do.

Commissioner Anaya said Mr. Burns would be here to provide more information to the staff. Essentially it was trails that they were proposing.

Mr. Wilson said that definitely was something we should be involved in. He asked which county staff was involved on this.

Commissioner Anaya said they just talked about it on Tuesday. Steve Burns was the primary person

from the National Park Service.

Mr. Aune said he was tasked with being the county person for this.

Chair Chávez commented there were portions of El Camino Real that were undisturbed. The NPS was commemorating those areas traveled and the parts undisturbed that went back thousands of years. Re-tracing that would include a symposium in 2015 in Santa Fé. A historical and cultural thing that Santa Fé was fortunate to have. All of it was building to the 2015 symposium. The County had been marking the El Camino Real.

Commissioner Stefanics thanked staff and members of the audience for continuing to show up and be interested in what the TPB was doing.

F. COMMUNICATIONS FROM THE NMDOT AND FHWA

Secretary Bender thanked staff for getting a quorum together quickly

G. ADJOURNMENT – Next meeting, Thursday, November 19, 2013

Commissioner Anaya moved to adjourn the meeting. Commissioner Stefanics seconded the motion and it passed by unanimous voice vote.

The meeting was adjourned at 6:45pm.

Approved by:


Miguel Chávez, Chair

Submitted by:


Carl Boaz, Stenographer

**Santa Fe MPO
Transportation Policy Board**

PACKET MATERIALS

August 29th, 2013

NOTICE OF PUBLIC COMMENT PERIOD
FOR A PROPOSED AMENDMENT TO THE
FFY2014-2017 TRANSPORTATION IMPROVEMENT PROGRAM

Public Comment Period: 08/05/13 – 08/23/13

The proposed Amendment includes the following changes:

CN:S100270 – Pedestrian Signal Head Upgrade

- New Project to upgrade 415 pedestrian signal heads at 58 intersections within the City of Santa Fe to the Countdown Type. This project was awarded Highway Safety Improvement Program funds as a recognized safety strategy to reduce pedestrian related crashed at intersections.

Federal Funds = \$277,920; State Match = \$22,080; Project Total = \$300,000

The Public Comment Period runs from **August 5th, 2013 through August 23rd, 2013**. The MPO Technical Coordinating Committee will review submitted public comment and make a recommendation on the proposed amendment at their next meeting on August 26th and the MPO Transportation Policy Board will hold a Public Hearing on the proposed amendment at their next meeting on August 29th, 2013

FFY2014-2017 Transportation Improvement Program Summary

DRAFT AMENDMENT to be presented for TPB Approval August 29, 2013

ROADWAY PROJECTS

Page	STIP CN	Project	FFY2014	FFY2015	FFY2016	FFY2017	4yr Total
1	S100130	Cerrillos Rd Reconstruction Phase IIC	\$4,750,000	\$4,750,000	-	-	\$9,500,000
2	S100140	I-25 at Cerrillos Interchange	\$9,060,683	-	-	-	\$9,060,683
3	S100270	Pedestrian Signal Head Upgrade	\$300,000	New Project to be Added following Award of HSIP Funding			\$300,000
		TOTALS	\$14,110,683	\$4,750,000	\$0	\$0	\$18,860,683

TRANSIT & RAIL PROJECTS

Page	STIP CN	Project	FFY2014	FFY2015	FFY2016	FFY2017	4yr Total
3	7841	Santa Fe Trails: FTA Section 5307 & 5340	\$6,952,785	\$6,952,785	\$6,952,785	\$6,952,785	\$27,811,140
4-7	TS000022, TS000023 TS000024, TS000025	Santa Fe Trails: FTA Ridefinders Funding	\$84,004	\$84,004	\$84,004	\$84,004	\$336,016
8-11	TS000080, TS000081 TS000082, TS000083	Santa Fe Trails: FTA Section 5339 Bus and Facilities	\$187,500	\$187,500	\$187,500	\$187,500	\$750,000
		TOTALS	\$7,036,789	\$7,224,289	\$7,036,789	\$7,036,789	\$28,897,156

NON MOTORIZED PROJECTS

Page	STIP CN	Project	FFY2014	FFY2015	FFY2016	FFY2017	4yr Total
		No Funding Identified at this time					
		TOTALS	\$0	\$0	\$0	\$0	\$0

FFY - Federal Fiscal Year [e.g. FFY2014 = October 1st, 2013 - September 30th, 2014]

STIP CN - State Transportation Improvement Program Control Number (TBD - To Be Determined)

SANTA FE MPO - TAP APPLICATION SCORING

		Applications Received before August 2nd Deadline		Applications Received before August 21st Deadline	Applications Received after August 21st Deadline	
Scoring Factors		Possible Points	Santa Fe River Trail - Pedestrian Improvements	Cerro Gordo Road - Pedestrian Improvements	Santa Fe River Trail Connections and Improvements	Santa Fe Rail Trail Segment 4 - Avenida Vista Grande to Avenida Eldorado
Project Readiness (up to 5 points for each certification/clearance/proof of exemption completed AND documentation is submitted with application). Refer to Project Readiness section of PIF.						
a. Right-of-Way	5	0	0	0	0	
b. Design	5	0	0	0	5	
c. Environmental Certification	5	0	0	0	0	
d. Utility Clearances	5	0	0	0	0	
e. Intelligent Transportation Systems (ITS)	5	0	0	0	0	
f. Railroad	5	0	0	0	0	
Planning (must provide documentation, such as cover of plan and page(s) on which project is identified). Refer to page 1 of PIF.						
a. Infrastructure and Capital Improvements Plan	5	5	5	5	5	
b. Other eligible plans (2 points each, max of 10)	10	2	2	4	6	
Factor 1: Economic Vitality	5	2	2	2	4	
Factor 2: Safety and Security	5	2	2	2	4	
Factor 3: Accessibility and Mobility through Integration and Connectivity	5	2	2	3	4	
Factor 4: Protection and Enhancement of the Environment:						
a. Promote environmental conservation	5	2	2	3	3	
b. Improve quality of life for residents	5	2	2	2	4	
b. Achieve community's land use goals	5	2	2	3	4	
Factor 5: Efficient System Management and Operation	5	2	2	2	2	
Factor 6: System Preservation	5	2	2	2	2	
Totals	85	23	23	28	43	
Estimated Project Total Cost		\$455,000	\$455,000	\$1,290,000	\$471,213	
Requested TAP Funding		\$388,752	\$388,752	\$250,000	\$72,864	
Possible Source of TAP Funding						
Rural/Sm Cluster					X	
Lg Cluster/Sm UZA		X	X	X		
Flexible		X	X	X	X	

Available FFY2014 TAP Funding			
	Federal	Local Match	Total
Rural/Sm Cluster	\$ 36,432	\$ 6,208	\$ 42,640
Lg Cluster/Sm UZA	\$ 120,021	\$ 20,453	\$ 140,474
Flexible	\$ 211,322	\$ 36,012	\$ 247,334
Total	\$ 367,775	\$ 62,673	\$ 430,448

Available FFY2015 TAP Funding			
	Federal	Local Match	Total
Rural/Sm Cluster	\$ 36,432	\$ 6,208	\$ 42,640
Lg Cluster/Sm UZA	\$ 120,021	\$ 20,453	\$ 140,474
Flexible	\$ 211,322	\$ 36,012	\$ 247,334
Total	\$ 367,775	\$ 62,673	\$ 430,448

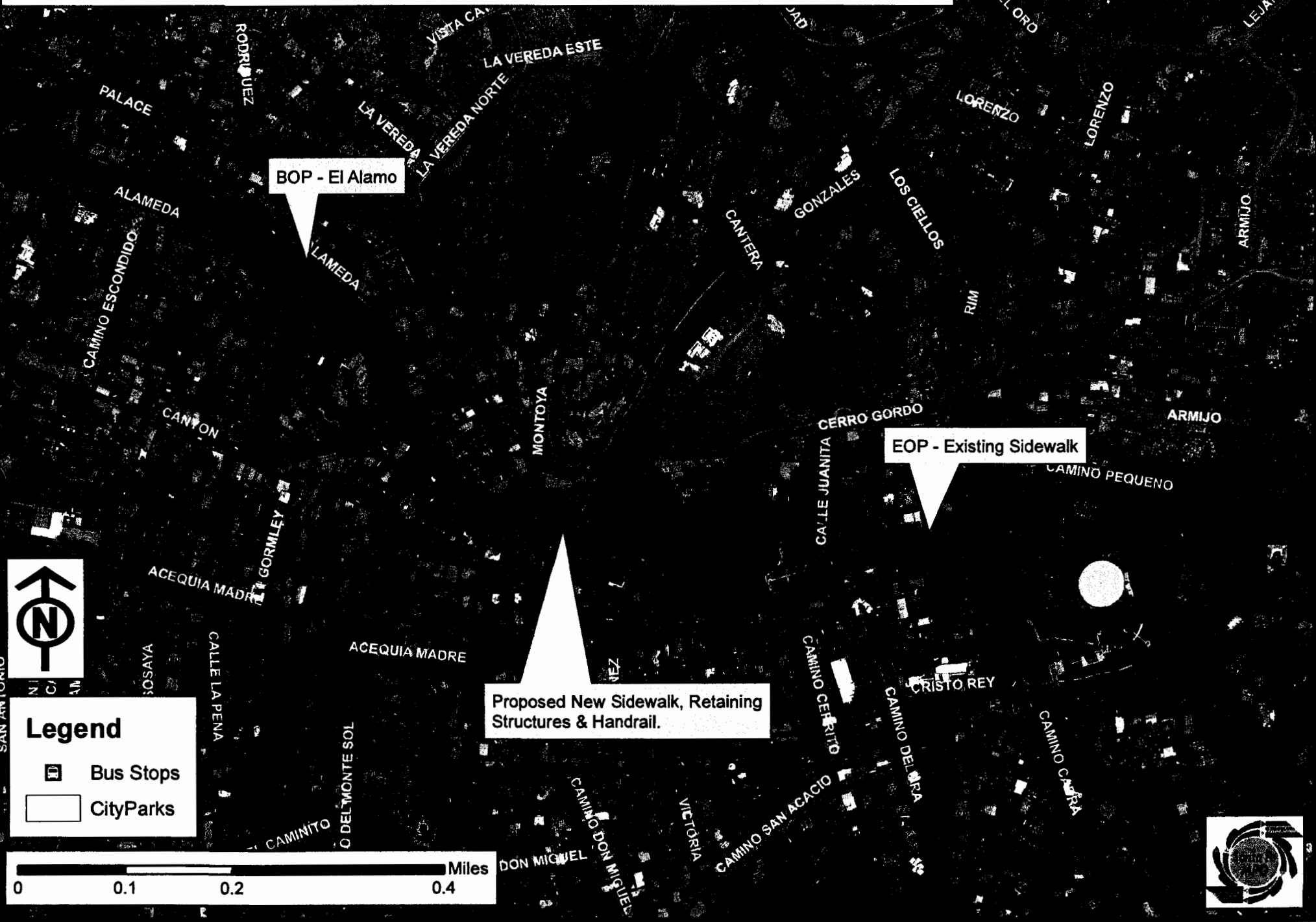
SANTA FE MPO TAP FUNDING SCENARIOS FOR FFY2014/2015

Funding Scenario - RECOMMENDED BY TCC ON 08/26/13

FFY2014 - Fund Design of #1, Construction of #3 & #4 FFY2015 - Fund Construction of #1 & #4				#1 Santa Fe River Trail - Pedestrian Improvements	#2 Cerro Gordo Road - Pedestrian Improvements	#3 Santa Fe River Trail Connections and Improvements	#4 Santa Fe Rail Trail Segment 4
	FFY2014 Available Federal	FFY2014 Programmed Federal	FFY2014 Balance Federal				
Rural/Sm Cluster	\$ 36,432	\$ 36,432	\$ -	\$ -	\$ -	\$ -	\$ 36,432
Lg Cluster/Sm UZA	\$ 120,021	\$ 120,021	\$ -	\$ 59,808	\$ -	\$ 60,213	\$ -
Flexible	\$ 211,322	\$ 211,322	\$ -	\$ -	\$ -	\$ 211,322	\$ -
Total	\$ 367,775	\$ 367,775	\$ -	\$ 59,808	\$ -	\$ 271,535	\$ 36,432
	FFY2015 Available Federal	FFY2015 Programmed Federal	FFY2015 Balance Federal				
Rural/Sm Cluster	\$ 36,432	\$ 36,432	\$ -	\$ -	\$ -	\$ -	\$ 36,432
Lg Cluster/Sm UZA	\$ 120,021	\$ 120,021	\$ -	\$ 120,021	\$ -	\$ -	\$ -
Flexible	\$ 211,322	\$ 211,322	\$ -	\$ 208,923	\$ -	\$ -	\$ 2,399
Total	\$ 367,775	\$ 367,775	\$ -	\$ 328,944	\$ -	\$ -	\$ 38,831
Two Year Total	\$ 735,550	\$ 735,550	\$ -	\$ 388,752	\$ -	\$ 271,535	\$ 75,263
			Request TAP Funding	\$ 388,752	\$ 388,752	\$ 250,000	\$ 72,864
			Difference	\$ -	\$ (388,752)	\$ 21,535	\$ 2,399

Note: Project #1 and #2 were submitted before the original August 2nd Deadline. Project #3 was submitted before the August 21st Deadline. Project #4 was submitted after the August 21st Deadline (on August 22nd).

City of Santa Fe TAP Application Location Map: Santa Fe River Trail/East Alameda St Pedestrian Improvements



City of Santa Fe TAP Application Location Map: Cerro Gordo Road Pedestrian Improvements

Segment 2 - approx 1200ft
Slope Stabilization and/or
Retaining Structures

Segment 1 - approx 850ft
New Sidewalk, Slope Stabilization
and/or Retaining Structures



Legend

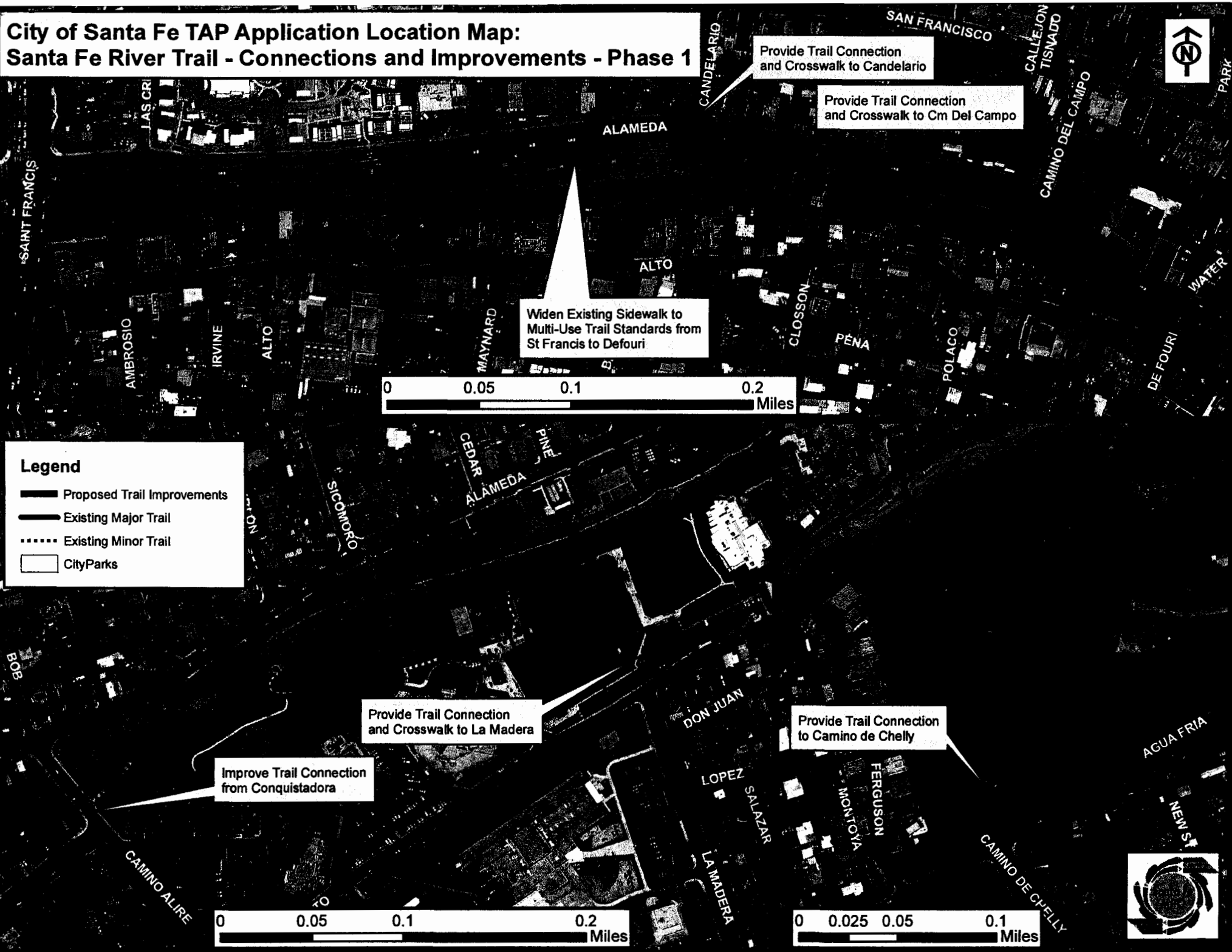
 Bus Stops

 CityParks

0 0.15 0.3 0.6 Miles



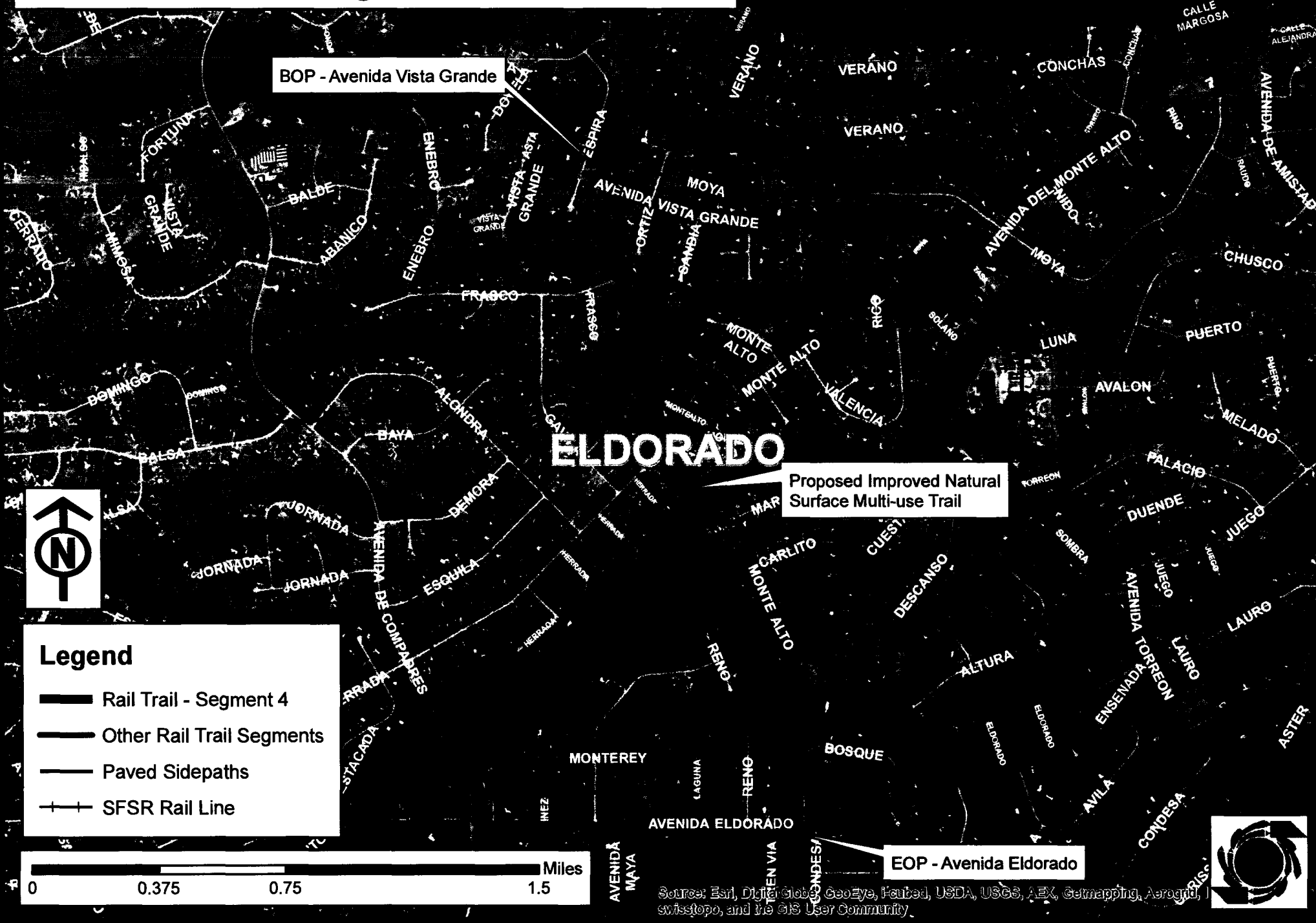
City of Santa Fe TAP Application Location Map: Santa Fe River Trail - Connections and Improvements - Phase 1



City of Santa Fe TAP Application Location Map: Santa Fe River Trail - Connections and Improvements - Phase 2



Santa Fe County TAP Application Location Map: Santa Fe Rail Trail - Segment 4

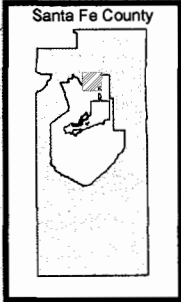


SANTA FE MPO - APPROVED URBANIZED AREA BOUNDARY

Approved by the
Transportation Policy Board
on March 14th, 2013
Approved by FHWA on
August 21st, 2013

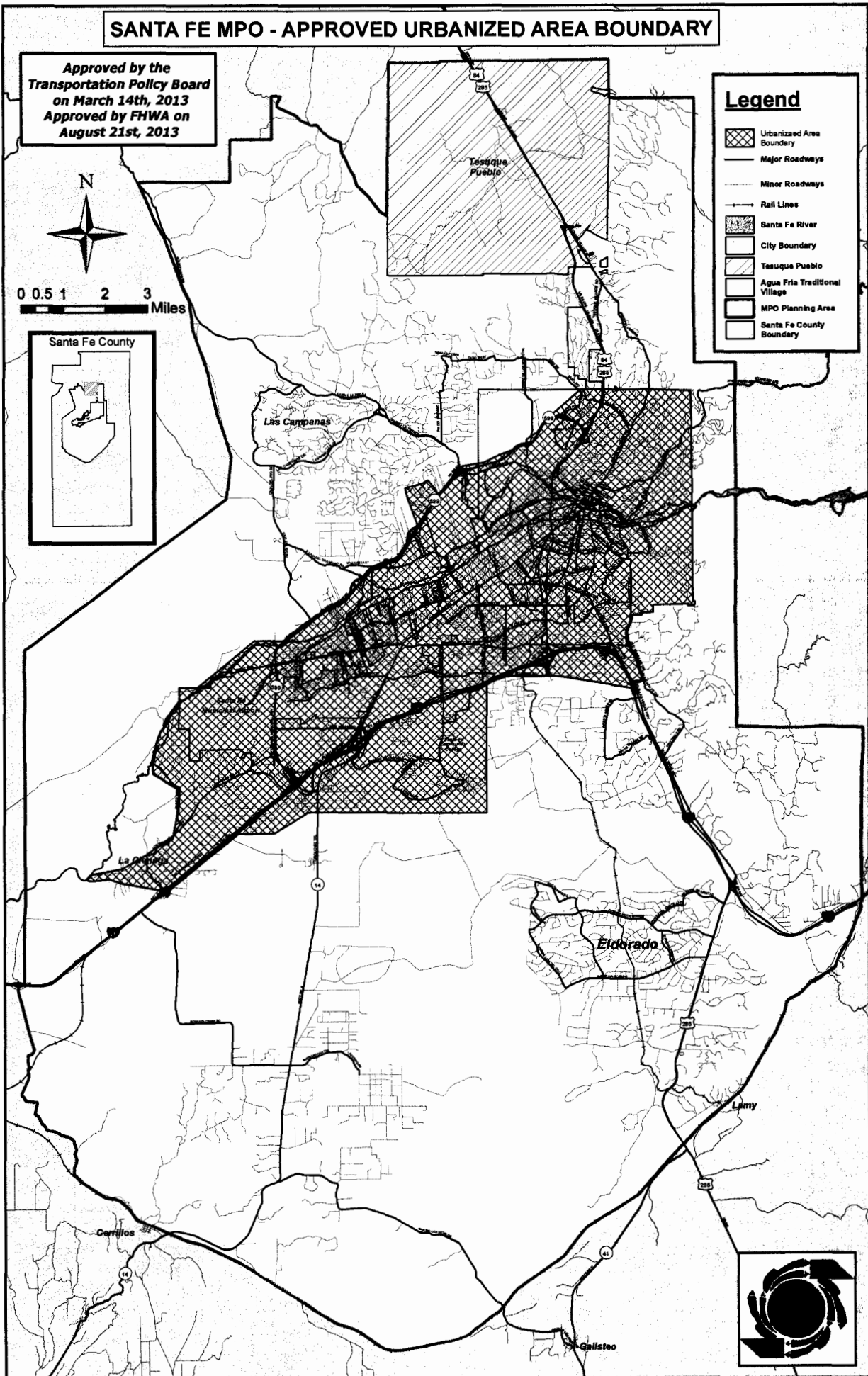


0 0.5 1 2 3
Miles



Legend

- Urbanized Area Boundary
- Major Roadways
- Minor Roadways
- Rail Lines
- Santa Fe River
- City Boundary
- Tesque Pueblo
- Agua Fria Traditional Village
- MPO Planning Area
- Santa Fe County Boundary



Santa Fe MPO – FFY2012-2015 TIP Project Status Summary

ROADWAY PROJECTS				
Control Number	Project Title/ Description	Lead Agency	Project Cost/ Funding	Status
S100070	NM599/Jaguar Drive Interchange & Ext of Jaguar Drive Construction of a New Interchange and connecting Roadways	NMDOT D5	\$9,593,000 100% Privately Funded [FFY 2013]	Agreements signed by Developer and now going for approval at City Council 04/24. 90% Design Review scheduled for May 1 st . Construction expected to begin Fall 2013. Public Input Meeting held 04/29/13 http://santafemipo.org/wp-content/uploads/2013/04/Public-Notice-of-Re-eval-Information-Meeting.pdf
5100390	NM599/CR62 Interchange Preliminary Engineering and New Interchange Construction	NMDOT D5	\$7,304,000 \$6,822,938 (Federal) \$1,281,062 (State) [FFY 2011 & 2012]	Project substantially complete. Interchange opened December 2012. Project Completed July, 2013 Ribbon Cutting Held for July 30th, 2013. http://santafemipo.org/wp-content/uploads/2013/07/D5NM599_CR62-Ribbon-Cutting.pdf http://dot.state.nm.us/en/D5/ProjectsD5.html#nm599cr62 http://santafemipo.org/wp-content/uploads/2013/03/NM-599-CR-62-Interchange-Now-Open.pdf
S100110	NM475/Washington Ave Intersection Reconstruction Intersection and Roadway Rehabilitation and Reconstruction, Signal Upgrades and Pedestrian Improvements	NMDOT D5	\$2,740,000 \$2,144,544 (Federal) \$365,456 (State) \$230,000 (City) [FFY 2012]	Under Construction (started 03/11/13) Project Substantially Complete July 2013. http://dot.state.nm.us/en/D5/ProjectsD5.html#NM475_PaseoSF http://santafemipo.org/wp-content/uploads/2013/03/PaseodePeraltaBishopsLodgePR-03-05-13.pdf
S100120	North-East/South-East Connectors Location Study Study following NMDOT Location Study Procedures. NE Connector from St Francis to Richards Ave. SE Connector from the NE Connector to eastern edge of Windmill Ridge Subdivision, also including extensions of College Dr., Avenida Del Sur and Sunshine Mesa	Santa Fe County	\$500,000 \$427,200 (Federal) \$72,800 (County) [FFY 2012]	Study underway. Kick-off Project Team Meeting 02/27/13. Traffic Data Collection within Study Area Completed April 2013. Began reviewing General Alternatives for the NE and SE Connector Locations. Public Involvement Plan completed. 1st Public Meeting Held 06/26/13. Expected Study Completion Summer 2014.
S100130	Cerrillos Road Reconstruction Phase IIC Camino Carlos Rey to St Michaels Drive Design, ROW Acquisition and Reconstruction. Improvements include construction of an underground storm water drainage system and multi-modal facility upgrades for vehicles, pedestrians, transit and bicycle use.	City of Santa Fe	\$11,000,000 \$9,398,400 (Federal) \$1,601,600 (State) [FFY 2013, 2014 & 2015]	RFP for Design released mid-March 2013. Design contract awarded in July 2013. Construction scheduled for Spring 2015.
S100140	I-25 at Cerrillos Interchange Interchange Improvements, Bridge Replacement/Rehabilitation	NMDOT D5	\$9,060,683 \$7,741,448 (Federal) \$1,319,235 (State) [FFY 2014]	Project in Study phase evaluating alternatives. Study was on hold awaiting approval of change in scope to add evaluation of an additional alternative. Study underway again July 2013. http://dot.state.nm.us/en/D5/ProjectsD5.html#I-25_NM14

Santa Fe MPO – FFY2012-2015 TIP Project Status Summary

Control Number	Project Title/ Description	Lead Agency	Project Cost/Funding	Status
S100160	I-25 at Canoncito Interchange Bridge Replacement, Drainage and on and off Ramp Improvements	NMDOT D5	\$8,400,000 \$7,176,960 (Federal) \$1,223,040 (State) [FFY 2013]	Project under Design. Public Input Meeting held June 5, 2013. Project Funding increased from \$7million to \$8.4million by Administrative Modification in the FFY2012-2015 TIP 07/26/13 Expect project to be Let for Construction in October 2013. http://dot.state.nm.us/en/D5/ProjectsD5.html#I25-Canoncito http://santafemipo.org/wp-content/uploads/2013/03/Canoncito-Newsletter.pdf http://dot.state.nm.us/content/dam/nmdot/D5/PublicHearingAnnouncement_6_5_13.pdf
S100160	Caja del Rio Road Project Reconstruction of Roadway. Project includes turn lanes, acceleration/deceleration lanes and bike lanes.	Santa Fe County	\$4,700,000 100% County Funded [FFY 2012]	Phase I (Las Campanas to MRC) Construction Completed Fall 2012. Phase II (MRC to NM599 Frontage Rd) Phase II Construction begun April 1, 2013 and currently 85% complete. Substantial Completion anticipated to be reached in early August, 2013. http://www.co.santa-fe.nm.us/news_detail/1734
S100170	NM14 (Cerrillos Rd) ADA Upgrades ADA Upgrades to sidewalks	NMDOT D5	\$500,000 100% State Funded [FFY 2013]	Construction expected to begin in April 2013. Projected Completed July 2013.
S100190	Phase I – Beckner Road/Crossing at Chamiso Construction Construction of 3,200ft od Beckner Road, a new 4-lane divided future Arterial with bike lanes, sidewalks and transit accommodations and 1,000ft of Crossing at Chamiso a new 2-lane Collector with bike lanes and sidewalks.	Private Developer	\$1,200,000 100% Privately Funded [FFY 2012]	Project Completed Fall 2012.
S100200	I-25 Pavement Preservation Thin Overlay to protect and extend the life of the existing pavement	NMDOT D5	\$2,200,000 \$1,879,680 (Federal) \$320,320 (State) [FFY 2012]	Project will include Eldorado Interchange Ramps. Project Ongoing, expected completion mid-August 2013
C5111204	Old Santa Fe Trail Bicycle Lanes Design Project for the addition of Bike Lanes to the existing Bike Lanes from El Gancho Way to 150' South of Mountain Cloud Zen	Santa Fe County	\$129,692 100% State MAP Funded [FFY 2012]	Design Contract Awarded. Public Input Meeting 03/20/13 @ 7:00PM, Desert Academy. http://santafemipo.org/wp-content/uploads/2013/03/Public-Mtg-Announcement-for-3-20-13.pdf Second Public Input Meeting Held 04/17/13 90% Design Review held July 30th, 2013.
L500056	Design of Guadalupe St & Defouri St Bridge Improvements Design of Rehabilitation or Replacement of these two Bridges over the Santa Fe River	City of Santa Fe	\$230,000 \$150,000 (State MAP) \$80,000 (City) [FFY 2013]	Structural Evaluation of Bridge Structures Complete. Public Input Meeting held 01/31/13. http://www.santafenm.gov/documentcenter/view/39741 Cultural Resource report and Structure Type Report complete; environmental investigations ongoing. Recommendations for Defouri Bridge under review.

Santa Fe MPO – FFY2012-2015 TIP Project Status Summary

Control Number	Project Title/Description	Lead Agency	Project Cost/Funding	Status
S100220	Santa Fe County Pavement Preservation Program To Conduct Chip Seal and Fog Seal Pavement Preservation Treatment on 56.59 miles of Santa Fe County roads, of which 44.61 miles are located within the MPO Planning Area Boundaries	Santa Fe County	\$821,860 \$657,488 (Federal) \$164,372 (County) [FFY 2013]	Agreements in Place. Construction expected throughout 2013. Project Funding reduced by \$77,184 to reflect 20% local match by Administrative Modification in the FFY2012-2015 TIP 07/26/13
5100790	US84/285 & NM502 Bridge Rehabilitation Bridge Rehabilitation on US 84/285 Bridges 9181,9311,9310 within the MPO Area and NM502 Bridge 8661 outside the MPO Area	NMDOT D5	\$967,000 \$826,205 (Federal) \$140,795 (State) [FFY 2013]	Expected to Let for Construction between October 2013 and February 2014.
5100791	I-25 & US285 Bridge Rehabilitation Bridge Rehabilitation on I-25 Bridges 7175, 7176, 7178, 5530, 8637, 8638 & US285 Bridge 8782 within the MPO Area and I-25 Bridges 7949 & 7950 outside the MPO Area	NMDOT D5	\$937,000 \$800,573 (Federal) \$136,427 (State) [FFY 2013]	Expected to Let for Construction between October 2013 and February 2014.
TRANSIT & RAIL PROJECTS				
S100090	Las Soleras Rail Runner Station Design and Construction of Pedestrian Bridge and Platform in I-25 Median	NMDOT D5	\$2,024,000 100% Privately Funded [FFY 2013]	NMDOT notified the MPO that this project has been "Cancelled". Project Removed from the TIP with the May 30th Amendment.
Control Number	Project Title/Description	Lead Agency	Project Cost/Funding	Status
S100180	Rabbit Road Section 130 Grade Crossing Safety Upgrades Project to install gates, replace the crossing surface and upgrades lights to 12" diameter at Rabbit Road crossing of the Santa Fe Southern Railroad	NMDOT Transit/Rail	\$264,000 100% Federal Funded [FFY 2013]	Project Completed and Accepted by NMDOT July 2013.
TS00040	Santa Fe Place Transit Center Improvements Multi Modal Center Improvements	Santa Fe Trails	\$735,000 \$588,000 (Federal) \$147,000 (City) [FFY 2013]	In Negotiations with Mall owners to Purchase Transit Center Site. City Council approved Purchase Agreement on 04/24/13. Mall Owners did not sign Purchase Agreement within 60 days. City exploring other sites for Transit Center.
TS00050	Santa Fe Trails: STG Transit Bus Replacement Funding to Replace transit buses that have or will soon meet their useful service life	Santa Fe Trails	\$2,400,000 \$1,920,000 (Federal) \$480,000 (City) [FFY 2013]	Purchase of new buses in process. Delivery of new buses expected December 2014.
S100181	Santa Fe Southern Railroad Line At-Grade Crossing Upgrades Upgrade of at-grade crossings to MUTCD Standards on the Santa Fe Southern Railroad Line between the intersection of Cerrillos and St Francis and Lamy Station	NMDOT Transit/Rail	\$10,000 \$9,264 (Federal) \$736 (State) [FFY 2013]	No Timeline set for implementation yet.

Santa Fe MPO – FFY2012-2015 TIP Project Status Summary

NON MOTORIZED PROJECTS				
Control Number	Project Title/ Description	Lead Agency	Project Cost/Funding	Status
S100040	Santa Fe Rail Trail Construct Multi-use Trail and Trail Facilities from Spur Trail (MP 11.5) to Avenida Vista Grande (MP 6.5)	Santa Fe County	\$1,063,934 \$797,950 (Federal) \$265,984 (County) [FFY 2013]	Bid Documents are Complete. Finalizing Sign-off on CE and SHPO Consultation. Has to happen by August 30th for Obligation of Funds.
S100150	Acequia Trail/Railyard Crossing Design and ROW Acquisition for a Multi-use Trail grade-separated crossing of US84/285 just north of the NM14 (Cerrillos Rd) intersection	City of Santa Fe	\$400,000 100% City Funded [FFY 2013]	City council approved moving forward with an Open Underpass option. Preliminary Design Underway July 2013.
W500030	City of Santa Fe Safe Routes to School Pedestrian enhancements including sidewalk, crossing and traffic calming improvements of selected streets around K-8 schools in the City of Santa Fe	City of Santa Fe	\$500,000 100% Federal Funded [FFY 2013]	PS&E Packets submitted August 2013. Awaiting notice of Obligation of Funds before advertising for bids.
S100041	Santa Fe Rail Trail Retaining Wall Construction Construction of a Retaining Wall and Slope Stabilization along the eastside of the Santa Fe Rail Trail in the vicinity of the I-25 Overpass	City of Santa Fe	\$220,000 \$165,000 (Federal) \$55,000 (City) [FFY 2013]	PS&E Packets submitted August 2013. Awaiting notice of Obligation of Funds before advertising for bids.

Figure 3-1 Functional Classification of the Regional Highway System

