



Santa Fe Metropolitan Planning Organization

"Promoting Interconnected Transportation Options"



Santa Fe MPO Transportation Policy Board

Thursday October 29, 2015, 4:30 P.M.

City of Santa Fe Offices @ Market Station

500 Market Street, Suite 200, Santa Fe, NM

(Map: <http://tinyurl.com/l6kejeq>)

AGENDA

CITY CLERK'S OFFICE

DATE 10/21/15 TIME 9:24am

SERVED BY Mark Tibbels

RECEIVED BY Licia Martinez

CALL to ORDER

ROLL CALL

APPROVAL of AGENDA

APPROVAL of MINUTES: *August 27, 2015*

A. MATTERS FROM THE PUBLIC

B. ITEMS for DISCUSSION and POSSIBLE ACTION:

1. Approval of the Santa Fe MPO 2016 Schedule of Meetings – *MPO Staff*
2. Update on Transportation Improvement Program (TIP) projects– *MPO Staff*

C. MATTERS FROM THE MPO STAFF

D. MATTERS FROM THE SFMPO TRANSPORTATION POLICY BOARD

E. MATTERS FROM THE NMDOT AND FHWA

F. ADJOURNMENT – Next Scheduled Meeting November 19, 2015

Persons with disabilities in need of accommodations, contact the City Clerk's office at 955-6520, five (5) working days prior to the meeting date.

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MPO TRANSPORTATION POLICY BOARD
October 29, 2015**

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**MINUTES OF THE
SANTA FE
MPO TRANSPORTATION POLICY BOARD
Market Station
October 29, 2015**

CALL TO ORDER

The Santa Fe MPO Transportation Policy Board was called to order by Chair Carmichael Dominguez, at approximately 4:30 p.m., on Thursday, October 29, 2015, at Market Station 500 Market Street, Suite 200, Santa Fe, New Mexico.

ROLL CALL

Members Present

Councilor Carmichael Dominguez, Chair
Commissioner Henry Roybal, Vice-Chair
Commissioner Robert Anaya
Jessica Griffin, alternate for Tamara Haas
Councilor Peter N. Ives, alternate for Mayor Gonzales
Commissioner Liz Stefanics

Members Excused

Councilor Patti J. Bushee
Mayor Javier Gonzales
Tamara Haas, DOT
Governor Robert Mora, Tesuque Pueblo

Others Present

Mark Tibbetts, MPO Officer
Keith Wilson, MPO Planner
Erik Aune, MPO Planner
Melessia Helberg, Stenographer

There was a quorum of the membership in attendance for the conducting of official business.

APPROVAL OF AGENDA

MOTION: Councilor Ives moved, seconded by Commissioner Stefanics, to approve the Agenda as presented.

VOTE: The motion was approved on a voice vote, with Commissioner Anaya absent for the vote.

APPROVAL OF MINUTES – AUGUST 27, 2015

MOTION: Commissioner Stefanics moved, seconded by Councilor Ives, to approve the minutes of the meeting of August 27, 2015, as presented.

VOTE: The motion was approved on a voice vote with Commissioner Ives absent for the vote.

A. MATTERS FROM THE PUBLIC

There were no matters from the public.

B. ITEMS FOR DISCUSSION AND POSSIBLE ACTION:

1. APPROVAL OF THE SANTA FE MPO 2016 SCHEDULE OF MEETINGS (MPO STAFF)

A copy of the proposed meeting schedule is incorporated herewith to these minutes as Exhibit "1."

Mark Tibbetts reviewed the proposed schedule which was presented via slide, noting the meeting dates were shifted in November and there will be no meeting in July. Please see Exhibit "1" for specifics of this presentation.

Commissioner Anaya arrived at the meeting

Commissioner Stefanics noted that the County selects and appoints its members to Committees in January, so there may be some changes.

MOTION: Commissioner Stefanics moved, seconded by Councilor Ives, to approve the Santa Fe MPO Schedule of meetings for 2016, as presented.

DISCUSSION: Chair Dominguez said, for the record, the City Committee appointments will be made in March following the Municipal Election, so there is the possibility of a change. He asked about the terms of the Chair and Vice Chair, and if it is done by the calendar year.

Mr. Tibbetts said that is done in January, because the County usually has assignments by then and Tesuque Pueblo has decided its governor by the end of January.

Chair Dominguez said you might want to start thinking about not doing that until March, because the City's committee assignments won't be done until then.

VOTE: The motion was approved unanimously on a voice vote.

2. UPDATE ON TRANSPORTATION IMPROVEMENT PROGRAM (TIP) PROJECTS (MPO STAFF)

A copy of the Santa Fe MPO Transportation Improvement Program (TIP) Project Status Summary, updated October 26, 2015, is incorporated herewith to these minutes as Exhibit "2."

A copy of the proposed Draft Amendment 1 to the FFY2016-2021 Transportation Improvement Program Summary, dated October 29, 2015, is incorporated herewith to these minutes as Exhibit "3."

Keith Wilson reviewed Exhibits "2" and "3." Please see these exhibits for specifics of this presentation. Mr. Wilson noted these are informational items only, and this Board will be taking action at its November 19th meeting.

Commissioner Stefanics asked Mr. Wilson if he has any information on the Highway bill in Congress, and what he thinks will happen. She said that affects everything for which we are planning.

Mr. Wilson said it is his understanding that it will be extended for 3 weeks, noting the current resolution will be expiring in the next 2 days. He said there is a 6-year bill in the House. He said both the House and Senate are considering extension of the continuing resolution for another 3 weeks to allow them to get into conference to discuss the 6-year bill. He doesn't know if 3 weeks is sufficient to do that. He said he gathered from the summary he read, that there didn't seem to be much disagreement between the House and the Senate. He said they did pass a budget this week.

Mr Wilson said the Amendment will be put out for a 15-day public review tomorrow, noting at the November 19th meeting, there will be a public hearing and then approval of the amendment. It will then go forward to the State STIP and to the Federal Highway Transit Administration for overall approval of the State-wide STIP by the end of the year.

Commissioner Anaya asked about the Southwest Connector.

Mr. Wilson said the Southeast Connector and the Northwest Connector, were approved by DOT in the last two weeks, so it is moving into Phase C which is the environmental evaluation of the alignments. And once that is done, they can start the design process, noting the information on page 2 of Exhibit "2."

Mr. Dave Quintana agreed.

Mr. Wilson noted that the interchange is significantly complete, but it will not open until the stub-out at Jaguar Road is connected to the interchange, and the water lines are complete, and that probably will be sometime next summer.

Mr. Wilson said the divergent diamond interchange at I-25 and Cerrillos is 6 months into construction. He said a website, www.santafeddi.com, has been set up to provide weekly progress updates on the project.

Mr. Wilson said the Board can look through the document, and he is happy to answer any questions.

Commissioner Stefanics asked what is the ADA Feasibility Study on NM 14 – what part of the road that is.

Mr. Wilson said that is on St Michaels to St Francis.

Chair Dominguez said he received an email about a non-motorized project by the Zocalo Apartments.

Mr. Wilson said there is a City GO Bond funding project to do a trail connection from [inaudible] to Calle Mejia.

Chair Dominguez asked if there has been any public discussion on that.

Mr. Wilson said it was identified on the Bicycle Master Plan when they reallocated the River Trail underpass funding of \$2 million, and it was one of the projects that was funded. He said there is a pedestrian easement already in place in that location. He noted there is a public input meeting on November 12, 2015, regarding that project.

Commissioner Anaya said he would like to invite Steve Burns to attend the November meeting to provide a presentation and provide information about S-100 410 and the planning around the 3 trails initiative.

Mr. Wilson said staff has been meeting with Mr. Burns and incorporating information on the historic trails in the Plan, and they talked about the next work program which began October 1, 2015 of this year and incorporating planning for some of that work.

Commissioner Anaya said he will be sponsoring a Resolution for that and a Resolution for a National Monument that will connect to the 3 Trails [Old Santa Fe Trail, Spanish Trail and El Camino Real]. He said he will ask Chris Barela to visit with staff and some of the other players. He said some of the other Commissioners have had discussions with interested parties. He said the Congressional Delegation is waiting for us to do something from a County and City perspective. He wants to put it on the record and try and have some discussions as well as to have that as a part of the presentation at the next meeting.

[Dave Quintana's remarks here were inaudible]

Chair Dominguez said he will work with staff to see what we can do.

Commissioner Anaya said Councilor Ives wants to do something on the City side, and he and Councilor Stefanics will cosponsor that on the County side. He wants to have a broader discussion on that here at the MPO, because he is hearing that this is this best place to do that.

Mr. Tibbetts said it is in the Transportation Plan, and they discussed it with Steve Burns, and the Commissioner is correct that this probably is the best venue to start initiating some specific projects.

Commissioner Anaya said we also need to figure out how they share connectivity.

Councilor Ives said he believes across the U.S./Mexican border south, the Camino Real is designated as a World Heritage site or structure in some fashion, and it might be very interesting to pursue a similar designation for El Camino Real in the United States.

Chair Dominguez said he will sure to get these things on the agenda so we can have those discussions.

C. MATTERS FROM THE MPO STAFF

Mr. Tibbetts said at the November meeting there will be an amendment to the two-year work program. The main changes will be that we have finished the plan and will be moving toward implementing those plans and to be more specific in the work program. He said they will be incorporating the special projects/ special studies into the existing planning efforts. He said staff is trying to consolidate and make things more simplified. He said this will be coming to this Board through the TCC for its recommendation for approval, noting they will get copies out well in advance of the November meeting.

Mr. Tibbetts said the Bus Stop/Sidewalk Connectivity study will begin on Monday, noting this is our last significant study. He said KFH will be doing the study, noting KFH did the Public Transit Master Plan, noting KFH will be here for about 5 weeks. They will look at all 500 bus stops in the City area, taking photos and doing a complete workup on ADA accessibility to give a solid data base for improvements and ADA compliance. He said he is involved in reviewing transition plans which will bring all public rights-of-way and all sidewalks in the City to ADA compliance. He said by the end of November KFH should have selected the team to start on that project.

Mr. Tibbetts said the Pedestrian Master Plan is on line at our website, as are all of our Plans, and we can print copies.

Mr. Aune said an application was made to the APB to host its conference in June 2017, noting that would bring 300-400 professionals from across the nation to Santa Fe. He said we should hear back on that within 7 months.

Mr. Aune said the RTD has issued a draft of its Long Range Strategic Plan, which includes a lot of work the County has done with them, noting he currently is reviewing that draft.

Mr. Aune said in the evening of November 19, 2015, at the Iconic Café, we will be hosting a critical discussion about bicycle share programs. He approached the City's Bicycle and Trail Advisory Committee [BTAC] at its last meeting, in response to BTAC's request to give them an update. He said he spent 40-45 minutes at the podium at the Committee meeting talking about bike share. He said there is critical concern by the City about bicycle share anyway. He said the Chainbreaker Collective is represented on BTAC, and the Collective has serious concerns about the need for a credit card or a smart phone, etc., to participate in that program.

Mr. Aune said the purpose of the meeting on November 19th, is to talk about the potential and how we might [*inaudible*]. He said they will discuss how to partner with Affordable Housing complexes and building bike share facilities, and how that might look. He said they are working with the Regional COG on a grant with PNM. They also spoke with staff from the McCune Foundation, which is very interested and there might be some funding opportunities there. He said the goal would be to create some pilot project money, and develop a program here like Albuquerque has done which was not publicly funded. As a result, there was an expansion from 5 bicycles to 76 bicycles in May which was done without direct public funds. He said if the Board is interested, he would be happy to talk to the County about it.

Chair Dominguez asked who is on the panel.

Mr. Aune said there would be members of the Chainbreakers Collective, people from Albuquerque, and he has invited one of the co-founders of the Zagster Bicycle group that actually makes the bicycles. He said he will be attending as well.

D. MATTERS FROM THE SFMPO TRANSPORTATION POLICY BOARD

Commissioner Anaya said he wants to thank the staff at all levels at the DOT for project development, implementation and construction. He said the County has a lot of projects happening not only in the MPO, but just outside of the MPO. He said there were two bridges that were part of the worst bridges in New Mexico in Galisteo. He said it took a long time, but DOT did a great job on those structures and it is a testament to their work and the quality and effort they took to that project, and all the projects.

Commissioner Stefanics departed the meeting

Commissioner Anaya thanked his colleagues on this and past Commissions, and said he is excited to announce a groundbreaking tomorrow for the construction of a 54,000 sq. ft. in-door facility in the Stanley area which will serve the whole region. He said there will be equestrian events, youth agricultural events and anything "we can dream up to use the facility." He said they are working closely with the schools in the County and the region to access and utilize those facilities as well as people from equi-tourism and equestrian facilities. He said he, Commissioner Stefanics and a former Commission worked on an equestrian facility in Edgewood that will lead to a COLPAC trail project in Edgewood that is being utilized heavily, noting it is an outdoor facility. He said they are finding that equi-tourism in New Mexico, and the Santa Fe region in particular, is becoming a bigger and bigger thing. He said we have done a lot of bicycle and pedestrian work on the MPO, as well as some equestrian work, and this project is an example that will incorporate some equestrian components. He would like this Board to engage in that discussion in coming

months to elevate the importance of that endeavor, commenting it is an economic engine for this region. He asked comment from staff on this item relative to equi-tourism and equestrian trails as it ties into our Metropolitan Plan.

Mr. Wilson said in developing the Bicycle Master Plan, they talked about the equestrian community in Santa Fe, given that the bulk of our work is in the urban area and very few people will be riding horses on the trails. He said they did consider the need to incorporate the equestrian users on the I-25/Cerrillos interchange project which will have a trail connection from north to south. He said we tend to not get too heavily involved in recreational side of things – who would use things and how they would be used. He said they do get involved in thinking about the connections to those locations. He said it wouldn't be at the top of the priorities, but it isn't something we ignore.

Commissioner Anaya said there is a very strong, very active horse coalition in Santa Fe, and he would like to bring them to the upcoming meeting, noting the La Cienega area, and all the way to Cerrillos and Cerrillos Hills are within the MPO boundary. He thinks we have plenty of components to complement what they are doing. He said he wants the rest of the Board to understand the dynamics of what is out there and begin to have those discussions at the Board level.

Jessica Griffin said they are getting ready to do the BTE Plan for the State Bicycle, Trails and Equestrian Plan for the State DOT, so they would like to get more equestrians involved in that. She will have their planner contact Commissioner Anaya to get his input.

Commissioner Anaya said he will be glad to help.

Mr. Wilson said that would help staff as well.

Ms. Griffin said they are riding horses on the River Trail.

Chair Dominguez said they are riding in the SWAN Park as well.

Mr. Tibbetts said they are crossing roads and equestrian crossings are of concern.

Commissioner Anaya said the people at the polo grounds are investing a lot of money and they've done some substantial shows there, trying to get more people interested and involved.

Councilor Ives said he would be curious to see the statistics on bus routes as the City begins its budget discussions, in terms of usage as well as times of day ridership. He asked if that information would be available for the various bus routes.

Chair Dominguez said he is sure Jon Bulthuis has a lot of that data.

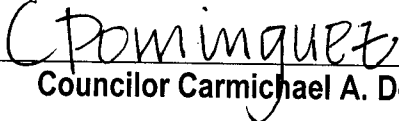
Mr. Aune said at its monthly meetings, the Transit Advisory Boards is given those numbers on a monthly basis for the City and he can provide those. He said the RTD also has current numbers and trends. He noted that bicycling hit an all time high in 2014.

E. MATTERS FROM THE NMDOT AND FHWA

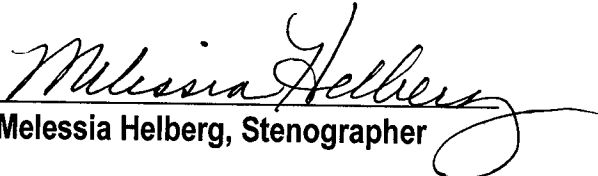
There were no matters from the NMDOT and the FHWA.

F. ADJOURNMENT – Next scheduled meeting November 19, 2015

There was no further business to come before the Board, and the meeting was adjourned at approximately 5:20 p.m.



Councilor Carmichael A. Dominguez, Chair



Melessia Helberg, Stenographer



Proposed Santa Fe MPO 2016 Meeting Schedule

For TPB Approval 10/29/15

January

S	M	T	W	T	F	S
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December

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25	26	27	28	29	30	31

TPB Meeting Dates – Meetings @ 4:30PM TCC Meeting Dates – Meetings @ 1:30PM

Notes:

TIP Amendment Deadlines:

TPB Approval – Feb 29, May 31, Aug 31, Nov 30

UPWP Deadlines:

Amendments - TPB Approval – Mar 15, Jun 15, Sept 15, Dec 15

Additional TPB and TCC Meetings can be scheduled at any time.

Exhibit "1"

Santa Fe MPO – Transportation Improvement Program (TIP) Project Status Summary

ROADWAY PROJECTS					
Control Number	Project Title/ Description	Lead Agency	Project Cost/ Funding	Status	
S100070	NM599/Jaguar Drive Interchange & Ext of Jaguar Drive Construction of a New Interchange and connecting Roadways	NMMDOT D5	\$9,593,000 100% Privately Funded [FFY2013]	AWAITING Utility Clearance Before Constructing Jaguar Rd Ext Currently Scheduled for Completion Summer 2016 Note: Interchange will not open until Jaguar Connection is completed	
S100120	North-East/South-East Connectors Location Study Study following NMDOT Location Study Procedures. NE Connector from St Francis to Richards Ave. SE Connector from the NE Connector to eastern edge of Windmill Ridge Subdivision, also including extensions of College Dr., Avenida Del Sur and Sunshine Mesa	Santa Fe County	\$500,000 \$427,200 (Federal) \$72,800 (County) [FFY2012]	NMMDOT APPROVAL OF PHASE A/B REPORT HAS BEEN RECEIVED (Oct 2015) Next step is the development of the Environmental Phase C Report	
S100121	North-East Connector (I-25 Frontage Road) - ROW Acquisition, Design and Construction of a New Section of Roadway and Upgrade of Existing Roadway	Santa Fe County/ NMMDOT	\$3,651,644 \$ 225,000 (County) \$2,927,725 (Federal) \$ 498,919 (State) [FFY2016 & FFY2018]	AWAITING NMMDOT/FHWA APPROVAL OF PHASE C REPORT before moving into Design and ROW Acquisition.	
S100122	South-East Connector – ROW Acquisition, Design and Construction of a New Roadway	Santa Fe County	\$6,775,000 \$6,775,000 (County) [FFY2016 & FFY2018]	AWAITING NMMDOT/FHWA APPROVAL OF PHASE C REPORT before moving into Design and ROW Acquisition.	
S100130	Cerrillos Road Reconstruction Phase IIC Camino Carlos Rey to St Michaels Drive Design, ROW Acquisition and Reconstruction. Improvements include construction of an underground storm water drainage system and multimodal facility upgrades for vehicles, pedestrians, transit and bicycle use.	City of Santa Fe	\$11,000,000 \$9,398,400 (Federal) \$1,601,600 (State) [FFY2013, FFY2014 & FFY2015]	Project Website: www.cerrillosroad.com FUNDING OBLIGATED 09/17/15 Project Advertised for Construction Bids Construction Expected to Start March 2016.	
S100140	I-25 at Cerrillos Interchange Interchange Improvements, Bridge Replacement/Rehabilitation	NMMDOT D5	\$20,999,999 \$17,839,040 (Federal) \$3,160,959 (State) [FFY 2014 & 2015]	Diverging Diamond Interchange Preferred Alternative. Construction started June 2015. Project Completion Expected November 2016 Project Website: www.santafeddi.com	
S100160	I-25 at Canoncito Interchange Bridge Replacement, Drainage and on and off Ramp Improvements	NMMDOT D5	\$8,400,000 \$7,176,960 (Federal) \$1,223,040 (State) [FFY2013]	Interchange Substantially Complete and Open to Traffic	
S100230	NM14 (Cerrillos Rd) ADA Study ADA Feasibility Study and ROW Acquisition	NMMDOT D5	\$1,250,000 \$1,068,000 (Federal) \$ 182,000 (State) [FFY2018 & FFY2019]	FUNDED IN FFY2018 & 2019 Funding will Transfer to the City once Road Exchange Agreement has been executed	
S100250	Interstate Pavement Preservation Pavement Preservation at various location along Interstate 25 in the MPO Area	NMMDOT D5	\$10,000,000 \$8,544,000 (Federal) \$1,456,000 (State) [FFY2020 & FFY2021]	FUNDED IN FFY2020 & 2021	
S100270	Pedestrian Signal Head Upgrade Upgrade all 415 pedestrian signal heads at 58 intersections to countdown type. This countermeasure is related to reducing pedestrian related crashes.	City of Santa Fe	\$300,000 \$277,920 (Federal) \$22,080 (State) [FFY2015]	FUNDING OBLIGATED 09/03/15 Advertisement for Construction Bids will occur within next month.	

"2" ability

Santa Fe MPO – Transportation Improvement Program (TIP) Project Status Summary

Control Number	Project Title/Description	Lead Agency	Project Cost/ Funding	Status
S100340	NM466 (St Michaels Drive) Pedestrian ADA Improvements	NMDOT D5	\$323,629 \$276,509 (Federal) \$47,120 (State) [FFY2016]	FUNDED IN FFY2016 Funding will Transfer to the City once Road Exchange Agreement has been executed Moving Funding to FFY2017 with Amendment 1
S100350	Guadalupe Street Bridge (#6487) Off-Ramp Rehabilitation (Bridge Deck Replacement)	NMDOT D5	\$1,500,000 \$1,281,600 (Federal) \$218,400 (State) [FFY2017]	FUNDED IN FFY2017 Preliminary Project Development Underway
S100370	Agua Fria/Cottonwood Drive Intersection Safety Improvements Design, ROW Acquisition and Construction of a Roundabout at the Intersection of Agua Fria St/Cottonwood Dr	City of Santa Fe	\$1,200,000 \$1,111,680 (Federal) \$88,320 (State) [FFY2015 & FFY2017]	DESIGN FUNDING OBLIGATED 08/20/15 Design currently out to Bid Moving Construction Funding to FFY2018 with Amendment 1
S100420	FR-2098 Arroyo Honda Bridge Preventative Maintenance Project Bridge Deck Overlay	NMDOT D5	\$312,000 \$266,573 (Federal) \$45,427 (State) [FFY2017]	FUNDED IN FFY2017 Preliminary Project Development Underway
S100430	NM599/US84-285 Ramp Modification Lengthen SB On-Ramp from NM599 to US84/285	NMDOT D5	\$395,819 \$338,188 (Federal) \$ 57,631 (State) [FFY2017]	Moving Construction Funding to FFY2018 with Amendment 1
S100440	St Francis Dr/St Michaels Dr Interchange Improvements Study, Design and Construction of Improvements to the Interchange	NMDOT D5	\$750,000 \$427,200 (Federal) \$322,800 (State) [FFY2016 & FFY2019]	Study RFP's Under Review Construction Funding (\$5,500,000) currently programmed in FFY2021
S100450	US84/285 & NM502 Bridge Maintenance Project Bridge Maintenance on Bridge #312 inside MPO Planning Area and Bridges #7516, #8943 and #8661 outside the MPO Planning Area	NMDOT D5	\$2,209,300 \$1,887,626 (Federal) \$ 321,674 (State) [FFY2016]	Preliminary Project Development Underway
L500219	Defouri Street & Guadalupe Street Bridges Project Replacement of the Defouri Bridge (#4063) and Rehabilitation of the Guadalupe Bridge (#6944)	City of Santa Fe	\$1,259,543 \$ 80,000 (State) \$1,179,543 (City) [FFY2016]	Project currently awaiting 2 Certifications from NMDOT Once Received project will be Advertised for bids. Currently scheduled to start work early in 2016.
TRANSIT & RAIL PROJECTS				
TS00110	Downtown Transit Center Sheridan Ave Improvements Construction of ADA-compliant pedestrian, bicycle and transit facilities, and streetscape improvements	City of Santa Fe	\$2,340,824 \$2,000,000 (Federal) \$ 340,824 (City) [FFY2016]	FUNDING IN PROCESS OF BEING TRANSFERRED TO Federal Transit Administration
NON-MOTORIZED PROJECTS				
S100280	Santa Fe River Trail – Connections and Improvements Multi-use Trail connections, crosswalks and trail widening, from Camino de Chelly to Defourth St.	City of Santa Fe	\$439,070 \$250,000 (Federal) \$189,070 (City) [FFY2015]	CONSTRUCTION FUNDING OBLIGATED 09/14/15 Advertisement for Construction Bids will occur within next month.

Santa Fe MPO – Transportation Improvement Program (TIP) Project Status Summary

Control Number	Project Title/Description	Lead Agency	Project Cost/Funding	Status
S100281	Santa Fe River Trail/E. Alameda St Pedestrian Improvements Design and construction of pedestrian improvements including new sidewalk, retaining structures and handrail along East Alameda Street and Santa Fe River.	City of Santa Fe	\$455,000 \$388,752 (Federal) \$ 66,248 (City) [FFY2014 & FFY2015]	CONSTRUCTION FUNDING OBLIGATED 09/01/15 Advertisement for Construction Bids will occur within next month. Construction expected to start Early 2016
S100282	Santa Fe Rail Trail – Segment 4 Construction of a natural surface Multi-use Trail parallel to the Santa Fe Southern Railroad from Avenida Vista Grande to Avenida Eldorado	Santa Fe County	\$471,213 \$96,798 (Federal) \$374,415 (County) [FFY2015]	CONSTRUCTION FUNDING OBLIGATED 08/03/15 Advertised for Construction Bids Construction expected to start Early 2016
S100390	Acequia Trail/Railyard Crossing Construction Construct a Multi-use Path Grade Separated Crossing (Underpass) of St Francis Drive (US 84/285)	City of Santa Fe	\$3,820,000 \$3,263,808 (Federal) \$56,192 (City) [FFY2015]	CONSTRUCTION FUNDING OBLIGATED 09/17/15 Additional \$470,464 in CMAQ-Flex funding being added with Amendment 1 Design Complete. Awaiting approval of additional funds before advertising for construction bids
S100410	El Camino Real Buckman Road Retracement Project (NIM FLAP TRAIL 77000(1)) Design and Construction:: Segment 1 - 5ft natural surface recreational trail from USFS Headquarters Trail to USFS Dead Dog Trail (9.6 miles). Segment 2 - 10ft Multi Use Trail from Santa Fe River Greenway Trail to USFS Headquarters Trail (4.7 miles).	Santa Fe County	\$3,311,095 \$2,829,000 (Federal) \$482,096 (County/City) [FFY2015, FFY2016, FFY2017]	Design Phase underway June 2015

FFY2016-2021 Transportation Improvement Program Summary

DRAFT AMENDMENT 1

ROADWAY PROJECTS

AMEND	STIP CN	Project	PROGRAMMED FUNDS					INFORMATIONAL YEARS	
			FFY2016	FFY2017	FFY2018	FFY2019	4yr Total	FFY2020	FFY2021
	S100121	NE Connector (I-25 Frontage Rd) from Richards to St Francis Dr	\$ 419,000	\$ -	\$ 3,232,644	\$ -	\$ 3,651,644.00	\$ -	\$ -
	S100122	SE Connector from NE Connector to Richards Ave	\$ 985,000	\$ -	\$ 5,790,000	\$ -	\$ 6,775,000.00	\$ -	\$ -
	S100230	NM14 ADA Feasibility Study and ROW Acquisition, MMS3 to MMS6	\$ -	\$ -	\$ 250,000	\$ 1,000,000	\$ 1,250,000.00	\$ -	\$ -
	S100250	Interstate Pavement Preservation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,000,000	\$ 4,000,000
CHG	S100340	NM466 (St Michaels Dr) Pedestrian ADA Improvements	\$ -	\$ 232,629	\$ -	\$ -	\$ 232,629.00	\$ -	\$ -
	S100350	Guadalupe Street Bridge (#6487) Off Ramp Rehabilitation	\$ -	\$ 1,500,000	\$ -	\$ -	\$ 1,500,000.00	\$ -	\$ -
CHG	S100370	Agua Fria St/Cottonwood Drive Intersection Safety	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000.00	\$ -	\$ -
	S100420	FR-2098 Arroyo Horrido Bridge Preventative Maintenance Project	\$ -	\$ 312,000	\$ -	\$ -	\$ 312,000.00	\$ -	\$ -
CHG	S100430	NM599/US84-285 Ramp Modification	\$ -	\$ -	\$ 395,816	\$ -	\$ 395,816.00	\$ -	\$ -
	S100440	St Francis Dr/St Michaels Dr Interchange Improvements	\$ 250,000	\$ -	\$ -	\$ 500,000	\$ 750,000.00	\$ -	\$ 5,500,000
	S100450	Bridge Preventative Maintenance (US 64/285 and NM502) \$810,000 in MPO	\$ 2,209,300	\$ -	\$ -	\$ -	\$ 2,209,300.00	\$ -	\$ -
	L500219	DeFourt Street & Guadalupe Street Bridges Project	\$ 1,259,543	\$ -	\$ -	\$ -	\$ 1,259,543.00	\$ -	\$ -
NEW*	S100460	Guadalupe Street Road Diet	\$ -	\$ 375,000	\$ -	\$ 3,625,000	\$ 4,000,000.00	\$ -	\$ -
NEW	S100480	Old Santa Fe Trail Bicycle Lanes	\$ 559,083	\$ -	\$ -	\$ -	\$ 559,083.00	\$ -	\$ -
		TOTALS	\$ 5,355,472	\$ 3,440,448	\$ 10,668,460	\$ 1,500,000	\$ 19,335,932.00	\$ 6,000,000	\$ 9,500,000

TRANSIT & RAIL PROJECTS

Page	STIP CN	Project	PROGRAMMED FUNDS					INFORMATIONAL YEARS	
			FFY2016	FFY2017	FFY2018	FFY2019	4yr Total	FFY2020	FFY2021
	TS00024 - TS00028	Santa Fe Trails: FTA Ridership Funding	\$ 84,004	\$ 84,004	\$ 84,004	\$ 84,004	\$ 336,016.00	\$ 84,004	\$ 84,004
	TS00082 - TS00087	Santa Fe Trails: FTA Section 5339 Bus and Facilities	\$ 203,500	\$ 203,500	\$ 203,500	\$ 203,500	\$ 814,000.00	\$ 203,500	\$ 203,500
	TS00100	Santa Fe Trails: FTA Section 5307 & 5340	\$ 7,982,361	\$ 7,982,361	\$ 7,982,361	\$ 7,982,361	\$ 31,929,444.00	\$ 7,982,361	\$ 7,982,361
	TS00110	Downtown Transit Center Sheridan Ave Improvements	\$ 2,340,824	\$ -	\$ -	\$ -	\$ 2,340,824.00	\$ -	\$ -
		TOTALS	\$ 10,610,689	\$ 8,269,865	\$ 8,269,865	\$ 8,269,865	\$ 35,420,284.00	\$ 8,269,865	\$ 8,269,865

NON-MOTORIZED PROJECTS

Page	STIP CN	Project	PROGRAMMED FUNDS					INFORMATIONAL YEARS	
			FFY2016	FFY2017	FFY2018	FFY2019	4yr Total	FFY2020	FFY2021
NEW	S100390	Acequia Trail/railyard Crossing Underpass Construction	\$ 470,464	\$ -	\$ -	\$ -	\$ 470,464.00	\$ -	\$ -
	S100410	El Camino Real Buckman Road Retracement Project	\$ 3,686,000	\$ -	\$ -	\$ -	\$ 3,686,000.00	\$ -	\$ -
NEW*	S100470	Rail Trail Underpass at St Michaels Dr	\$ -	\$ 285,000	\$ -	\$ 2,850,000	\$ 3,135,000.00	\$ -	\$ -
		TOTALS	\$ 4,156,464	\$ 285,000	\$ -	\$ 2,850,000	\$ 7,291,464.00	\$ -	\$ -

CHG - Change to Existing Project; NEW - New Project to be added
 * - Pending FHWA Approval of Project for HSP Funding

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CHANGES TO EXISTING LISTED PROJECTS

S100340 – NM466 (St Michaels Dr) Pedestrian ADA Improvements [NMDOT Lead]

Move \$232,629 in Federal Funding from FFY2016 to FFY2017
[Note: NMDOT D5 has requested moving this funding. St Michaels Drive is part of a pending Road Exchange Agreement with the City. Moving the funds to FFY2017 will allow execution of the agreement and turnover of control of the funds to the City.]

S100370 – Agua Fria/Cottonwood Dr [City Lead]

Move \$1,000,000 in Federal Funding for Construction from FFY2017 to FFY2018
[Note: City has requested moving funding back one year as they just received the obligation of Design/ROW funding]

S100430 – NM599/US84-285 Ramp Modification [NMDOT Lead]

Move \$395,819 in Federal Funding from FFY2017 to FFY2018
[Note: NMDOT D5 has requested moving this funding as they are over programmed in FFY2017]

NEW PROJECTS TO BE ADDED

S100390 – Acequia Trail Underpass [City Lead]

FFY2016 - \$470,464 Federal Funding added for Construction
[Note: This project was obligated \$3,820,000 in CMAQ-flex and \$470,464 in Other Non-Participation Funding (i.e. Local) in FFY2015. NMDOT has awarded the project \$470,464 in FFY2016 CMAQ-Flex funds to cover the additional local]

S100460 – Guadalupe Street Road Diet (Agua Fria to Paseo de Peralta) [City Lead]

FFY2017 - \$375,000 Federal Funding for Design and ROW
FFY2019 - \$3,625,000 Federal Funding for Construction

Total - \$4,000,000

[Note: This project came out of an RSA completed in January 2015.]

S100470 - Rail Trail Underpass at St Michaels Drive [City Lead]

FFY2017 - \$285,000 Federal Funding for Design

FFY2019 - \$2,850,000 Federal Funding for Construction

Total - \$3,135,000

[Note: This project came out of an RSA and additional engineering evaluation completed in August 2015.]

**S100480 - Old Santa Fe Trail Bike Lanes (El Gancho Way/Old Las Vegas Highway to 150'
South of Mountain Cloud Zen) [County Lead]**

FFY2016 - \$559,063 County Funded for Construction.

[Note: The design for this project was partially funded with MAF funds under CN:C511204 in FFY2012. The project is identified as Regionally Significant in our MTP so although it is 100% County Funded needs to be added to the TIP]

DELETION OF PROJECTS FROM STIP

The following projects are not listed in the FFY2016-2021 Santa Fe MPO TIP, but are still listed in the STIP. David Quintana NMDOT D5 will be removing them, but they must be removed via the official STIP amendment process.

S100240 – I-25 Frontage Road (NE Connector) [NMDOT Lead]

Remove Project from STIP (already removed from TIP) Funding now under S100121

7841 – Santa Fe Trails: FTA Section 5307 and 5340 Funding

Remove Project from STIP (already removed from TIP) Funding now under TS00100