



Santa Fe Metropolitan Planning Organization

"Promoting Interconnected Transportation Options"



Santa Fe MPO Transportation Policy Board

Thursday June 25, 2015, 4:30 P.M.

*City of Santa Fe Offices @ Market Station
500 Market Street, Suite 200, Santa Fe, NM*

(Map: <http://tinyurl.com/l6kejeq>)

AGENDA

CITY CLERK'S OFFICE

DATE 6/17/15 TIME 2:30pm

SERVED BY Mark Tibbitts

RECEIVED BY Shirley Hartup

CALL to ORDER

ROLL CALL

APPROVAL of AGENDA

APPROVAL of MINUTES: *May 28, 2015*

A. MATTERS FROM THE PUBLIC

B. PUBLIC HEARING

1. Approval of the FFY2016-2021 Transportation Improvement Program – *MPO Staff*
2. Approval of the Metropolitan Public Transit Master Plan – *MPO Staff*

C. ITEMS FOR DISCUSSION AND POSSIBLE ACTION:

1. Approval of Proposed Changes to the National Highway System (NHS) Roadways – *MPO Staff*
2. Proposed Change to 2015 Meeting Schedule to add July 30th – *MPO Staff*

D. MATTERS FROM THE MPO STAFF

1. Update on Draft Pedestrian Master Plan
2. Metropolitan Transportation Plan 2015-2040 Update
3. Transportation Improvement Program Updates

E. MATTERS FROM THE SFMPO TRANSPORTATION POLICY BOARD

F. MATTERS FROM THE NMDOT AND FHWA

G. ADJOURNMENT – Next Scheduled Meeting August 27, 2015

Persons with disabilities in need of accommodations, contact the City Clerk's office at 955-6520, five (5) working days prior to the meeting date.

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MPO TRANSPORTATION POLICY BOARD
June 25, 2015

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**MINUTES OF THE
SANTA FE
MPO TRANSPORTATION POLICY BOARD
Market Station
June 25, 2015**

CALL TO ORDER

The Santa Fe MPO Transportation Policy Board was called to order by Chair Carmichael Dominguez, at approximately 4:45 p.m., on June 25 2015, at Market Station 500 Market Street, Suite 200, Santa Fe, New Mexico.

ROLL CALL

Members Present

Councilor Carmichael Dominguez, Chair
Commissioner Henry Roybal, Vice-Chair
Tamara Haas, DOT
Commissioner Liz Stephanics
Councilor Peter N. Ives, alternate for Mayor Gonzales

Members Excused

Commissioner Robert Anaya
Mayor Javier Gonzales
Councilor Patti J. Bushee
Governor Robert Mora, Tesuque Pueblo

Others Present

Mark Tibbetts, MPO Officer
Keith Wilson, MPO Planner
Erik Aune, MPO Planner
Elizabeth Martin for Melessia Helberg, Stenographer

At the time the meeting was called to order, there was not a quorum of the membership in attendance. The Chair said the Committee can receive reports, and he will move first to Item A, and then to Items D(1), D(2) and D(3), until there is a quorum. With the arrival of Councilor Ives there was a quorum of the membership for the conducting of official business, and following the completion of discussion under Item D(3), the Board completed the balance of the Agenda.

A. MATTERS FROM THE PUBLIC

There were no matters from the public.

D. MATTERS FROM THE MPO STAFF

1. UPDATE ON DRAFT PEDESTRIAN MASTER PLAN

A copy of *MTP Review and Adoption Schedule*, is incorporated herewith to these minutes as Exhibit "1."

Mr. Tibbetts said the Plan is complete and staff is looking at project ranking right now. He said the areas of critical concern have been developed through specific criteria over two years, and that process is now done. Staff is now working to develop a list of projects from that plan. He said some specific locations have been designated and defined. He said part of the Pedestrian Plan is complicated because everyone wants improvements done in every area now, and there just isn't funding to do that. He said they are very concerned about making sure we can find funding and that they incorporate pedestrian issues beyond just putting in sidewalks, but looking at all pedestrian issues as a part of that process.

Mr. Tibbetts reviewed Exhibit "2." Please see Exhibit "2," for specifics of this presentation.

Chair Dominguez asked if our first view of the Plan will be during the public review period.

Mr. Tibbetts said yes. He said we can schedule the MPO meeting in early August to review and present the entire Plan, and that will count as one of the open house public meetings, noting it has been several months since this Board has seen it. We will schedule the Board meeting in early so staff can present it and the Board can review it, so you can get the full picture. He said August 13, 2015, is the suggested date.

Commissioner Stephanics asked if we move the public hearing to August 13, 2015, would that replace the MPO meeting on August 27, 2015.

Mr. Tibbetts said no, because staff is looking to deal with the Metropolitan Master Plan on August 27, 2015.

Commissioner Stephanics asked how much time we would need on August 27th – would we need the full meeting time.

Mr. Tibbetts said that meeting would be for the presentation of the Plan, but not for approval of the Plan. He said we are under a deadline to present an approved TIP amendment before the 15th of August. He said it would be an important meeting on August 13th, but not necessarily a long meeting. He said staff will do a presentation of the Pedestrian Plan to comply with the public review requirement and to do the TIP amendment. And then, if it is recommended by the TCC, on August 27th, it is possible we will be ready and prepared for a vote for final approval.

2. METROPOLITAN TRANSPORTATION PLAN 2015-2040 UPDATE

A copy of the Metropolitan Transportation Plan 2015-2040 update, is incorporated herewith to these minutes as Exhibit "2."

Mr. Aune reviewed the information in Exhibit "2." Please see Exhibit "2," for specifics of this presentation. He said hopefully you will have everything in draft form by next week. He is confident you can see the comments from July 13th at that time

Chair Dominguez said it looks like we may approving both at the same meeting on August 27, 2015.

Commissioner Stephanics asked what is the distribution of this brochure.

Mr. Aune said it is available digitally, so people can look at it online or download it. He said a limited amount will be made available in hard copy, and they will be available on demand as needed.

Commissioner Stephanics asked if this a final version of the Plan.

Mr. Aune said they have been working on it for a month, and this is a first draft, noting they may need to modify it sometime in the next month.

Commissioner Stephanics said some of the County Commissioners are having Town Hall meetings in July in connection with the ICIP plan, and it would be great to have this hand-out so we can explain it.

Mr. Aune said we can label that handout as a draft, and will be close to a final draft coming for public review, that we will use. He asked her to let staff know how many they will need.

Commissioner Stephanics said she needs 50 copies by July 21, 2015, and Mr. Aune said, "Done."

Mr. Wilson said this is a component of the final document.

Chair Dominguez asked if staff will be putting a "Draft" stamp on the Plan.

Mr. Aune said yes, and will get those to the Commissioners for their town halls.

Mr. Wilson said the public can access the plan on their website. He said we tried to interject graphics to capture public attention.

3. TRANSPORTATION IMPROVEMENT PROGRAM UPDATES

A copy of Santa Fe MPO – Transportation Improvement Program (TIP) Project Status Summary, is incorporated herewith to these minutes as Exhibit "3."

Mr. Wilson said this also is in your Board packet. He said staff didn't do any updates to this since the last meeting. He said the project has kicked off which is the diverging diamond at I - 25 and Cerrillos Road, noting there have been some ramp closures in the last two weeks, noting this project has an eighteen month time frame. He said a lot of the others have kicked into high gear. He said the Board can look though the list and get with him if you have any questions.

Councilor Ives arrived at the meeting

Chair Dominguez updated Councilor Ives on the agenda items that don't need approval, and said the Board just finished with Item D(3).

APPROVAL OF AGENDA

MOTION: Commissioner Stephanics moved, seconded by Councilor Ives, to approve the Agenda as presented.

VOTE: The motion was approved unanimously on a voice vote.

APPROVAL OF MINUTES – May 28, 2015.

MOTION: Commissioner Roybal moved, seconded by Councilor Ives, to approve the minutes of the meeting of May 28, 2015, as presented.

VOTE: The motion was approved on a voice vote, with Commissioner Roybal, Councilor Ives and Ms. Haas voting in favor of the motion, no one voting against and Commissioner Stephanics abstaining.

B. PUBLIC HEARING

1. APPROVAL OF THE FFY 2016-2021 TRANSPORTATION IMPROVEMENT PROGRAM (MPO STAFF)

A copy of *FFY 2016-2021 Transportation Improvement Program Summary*, for Policy Board review and approval on June 25, 2015, is incorporated herewith to these minutes as Exhibit "4."

Mr. Wilson said every two years we are required to create a new Transportation Improvement Program which is our short term funding. He said they have taken the projects listed in the Long Range Metropolitan Planning Organization Plan and tying funding to those and are beginning to move them forward. He said they started developing the TIP back at the beginning of the year. He said they did a call for projects from our member agencies and received applications for a number of projects for consideration. He they were then rated on the MPO Rating System to get a prioritized list of projects.

Mr. Wilson said this typically is a four-year funding program, and they are extending it to 6 years which is included as informational years, but the funding isn't specifically tied in.

Mr. Wilson reviewed the information in Exhibit "4." Please see Exhibit "4," for specifics of this presentation.

Mr. Wilson said your approval today gets this in line, moving forward, and staff will do an amendment.

Councilor Ives said at every City Council meeting Dave McQuarie comes and talks about ADA improvements all over the City, and he never knows how to respond to Mr. McQuarie. He said a lot of these items you are speaking about appear to be related to ADA improvements. He asked if staff could summarize what is going to be done in terms of ADA improvements and when, so we can provide that information to Mr. McQuarie and let him know things are being done.

Responding to Councilor Ives, Mr. Wilson said there are two DOT projects, noting DOT has its own transition plan, and this is part of fulfilling its ADA Transition Plan. He said the City projects go through the City's ADA committee for review, but the DOT has its own ADA Committee.

Councilor Ives said it would be great to be able to provide that information to him. He asked Mr. Wilson if he would send an update to our staff and for staff to work with the Mayor's Committee on Disability to confirm that these are coordinated efforts.

Councilor Ives asked, regarding Item #24 the Downtown Transit Center, if there are any bathrooms in these plans.

Mr. Wilson said no. He said the City applied for Transportation Alternative Program Funds and was awarded \$2 million, which is purely to improve the transit infrastructure at the bus stop.

Councilor Ives said when the Sheridan Avenue Center was before the Business & Quality of Life Committee, bathrooms have been a big issue. He said if the Sheridan Street facility is going to be the main transportation hub for downtown and the Convention Center closes at 5 p.m. then that is an issue. He said as this is moving forward, he would "love to figure out how to coordinate and solve that problem, and make it a very welcoming Transit Center," if you have that capacity. He said he would like to know how this is being coordinated with the City and the other things they are doing.

Mr. Wilson said that effort is being led by Santa Fe Trails, and Jon Bulthuis and his group would be the people to speaking with.

Councilor Ives said he would like to with Mr. Bulthuis in the next week or two and talk this through.

Public Hearing

There was no one speaking to this issue.

The Public Testimony Portion of the Public Hearing Was Closed

MOTION: Councilor Ives moved, seconded by Commissioner Stephanics, to approve this request, as presented.

VOTE: The motion was approved unanimously on a voice vote.

2. APPROVAL OF THE METROPOLITAN PUBLIC TRANSIT MASTER PLAN (MPO STAFF)

Mr. Aune said he is privileged to be standing here at this point. This is the first one of these plans that we have endeavored to do. It has taken a little over a year. He said there is information in the Board packets. He said on Monday, the TCC approved the plan on Monday. He said this Plan is a product of working together with transit providers. An example of how this plan is relevant and is already working is that we received two information requests from Chainbreakers to do a community wide analysis. Secondly, per the request of Santa Fe Community College [SFCC], next week staff, including Jon Bulthuis, himself and Ray from the County, will be joining the President of the SFCC to review recommendations and how to start implementing the plan recommendations. He said he was able to send information to the SFCC President and staff prior to the meeting. He said the KHF consultants and our MPO staff have done a tremendous job.

Mr. Aune thanked Ray who joined the county recently, commenting that he has been a big help during this process. He noted each of the service providers provided a detailed review.

Councilor Ives asked what happens with the Plan at this point in time – this Board approves it and then what happens with it.

Mr. Aune said it basically is the end game. He said staff will take the final product and make it available to the public. It is being incorporated, as we speak, largely into the MTP, the Bicycle Master Plan and the Pedestrian Master Plan. He said the MTP recommends how each plan will be updated within a 5 year period, so it is basically the end game here, but on ly the beginning.

Councilor Ives said so there are four separate plans rolling up into the overall Metropolitan Transportation Plan, and Mr. Aune said this is correct.

Councilor Ives said he would like to get electronic copies.

Chair Dominguez said they are on the website.

Mr. Aune said staff will make sure the Board has electronic copies.

Councilor Ives asked him to send him the link. He asked the timing for rolling the plans into the MTP.

Mr. Aune said basically the ultimate adoption date will be at the Board meeting on August 27, 2015, so presumably everything will be ready. However, they may or may not have the Pedestrian Master Plan, but the goal is to have all 3 Plans ready for the Master Plan review on August 27th.

Councilor Ives asked if it is too much to ask for a copy of each of those Plans, along with the schedule at the beginning of the binder.

Mr. Aune said they are happy to do, and then attach a briefing on the process of each of the Master Plans for the Board and for the record.

MOTION: Commissioner Stephanics moved, seconded by Councilor Ives, to approve the Metropolitan Transportation Plan 2040 Update.

VOTE: The motion was approved unanimously on a voice vote.

Chair Dominguez thanked staff and the others for their hard work on the Plan.

C. ITEMS FOR DISCUSSION AND POSSIBLE ACTION

1. APPROVAL OF PROPOSED CHANGES TO THE NATIONAL HIGHWAY SYSTEM (NHS) ROADWAYS (MPO STAFF)

A copy of Summary of Criteria for proposed changes to the National Highway System, with attachments, is incorporated herewith to these minutes as Exhibit "5."

Mr. Wilson said these are high level roadways, and this project is to identify critical roadways in the nation for moving freight and such. He said all interstates are part of the National Highway System. He said until MAP 21 became effective two years ago, principal arterials were part of the National Highway System based on their importance to the nation in moving freight, the economy and such. He when MAP 21 became effective, there was a mandate in the language that all arterials were to become part of the National Highway System with a few criteria that would knock some of them out of the system. He said Richards Avenue to the Community College is a principal arterial, but because they only connected to another NHS Roadway it didn't get included.

Mr. Wilson said additional roadways were added to the NHS as part of that process. He said the roadway into the Airport is a principal arterial. He said Airport Road, Rodeo Road, Zia Road, St. Michaels and Old Pecos Trail were included. He said since this was done they did a reclassification of the roadways, so a number of roadways were rated as a part of the process last

March. The benefits of being on the NHS is that it makes you eligible for National Highway Preservation Program funds. The downside is that it comes with a lot of requirements – asset management on the facility, and if you are doing work on the roadway, you must meet the federal design standards for the National Highway System or get design exceptions from Federal Highway. Mr. Wilson said you want to be really careful if you are going designating locally maintained jurisdictional roadways that you know what you are taking on.

Mr. Wilson said there has been a reevaluation of NHS County Map 21, and based on the reevaluation of the criteria, he came up with some recommendations, noting those are in Exhibit “5.” He said Old Pecos Trail is still an arterial, but there is no longer any connectivity. The other is Guadalupe Street, which is being downgraded to a minor arterial. He said Rodeo Road has been downgraded to a minor arterial. He said the road to the Airport doesn’t meet the criteria for NHS designation.

Mr. Wilson said on Monday the TCC recommended approval of the map as it exists at this time. He said the next step after your approval is submission to the DOT for final approval. He said we are on solid ground on these changes and he is interested in the Board’s comments.

Commissioner Stephanics said by moving nine roads from the list, we are lessening the federal funds that would come with those roads.

Mr. Wilson said the issue is they become eligible for NHS preservation but the reality of it is whether or not the funds actually would flow to these roadways.

Ms. Haas said roads will still be federally eligibility, but it will fall under the Surface Transportation pot of money. The amount of money for the MPO really isn’t really going to change. She said they are working on asset management, looking at all of the requirements, and the [inaudible] that are coming out. She said if she was a City or County that could take a road off the list, she would do so, because of all of the requirements.

Councilor Ives said he is trying to understand the cost benefit of taking them off, commenting that the road to the airport is a concern of his. He asked, given the location of the National Guard facilities at the airport, does it really make sense to pull that one from the list.

Mr. Wilson said the activity of the National Guard at the Airport is fairly minimal, and he doesn’t think it rises to the criteria to keep it on the NHS. He said it still will be classified as a principal arterial and it is still eligible for other pots of federal money.

Councilor Ives said if we find we made the wrong decision is there an opportunity to put it back on the list.

Mr. Wilson said yes, within the next month and a half, noting there are still a few months in this process.

Councilor Ives said he is happy moving this forward. However, he would like for staff to provide a one sheet report that talks about the cost benefits, how the funding has been used in past years and what funds will not be available due to changes.

MOTION: Commissioner Stephanics moved, seconded by Councilor Ives, to approve the proposed changes.

VOTE: The motion was approved unanimously on a voice vote.

2. PROPOSED CHANGE TO 2015 MEETING SCHEDULE TO ADD JULY 30TH (MPO STAFF)

Commissioner Stephanics asked are we adding two dates or one date to the meeting schedule.

Mr. Tibbetts said staff is adding one date in August, August 13, 2015.

Chair Dominguez said the Pedestrian Master Plan needs a bit more time.

Commissioner Stephanics said she can attend only the first hour of the meeting.

Chair Dominguez said we need staff to call the members of the Board for this meeting and the rest of the meetings until we get into a steady schedule.

MOTION: Commissioner Stephanics moved, seconded by Councilor Ives, to approve the calendar changes as presented.

VOTE: The motion was approved unanimously on a voice vote.

E. MATTERS FROM THE SFMPO TRANSPORTATION POLICY BOARD

Chair Dominguez said he has an email saying that June 29th is the ground breaking for the diamond interchange.

Mr. Quintana said he understands that happened yesterday.

Commissioner Stephanics said she doesn't know anything about it and this is her District.

Mr. Quintana said he heard it in passing.

Chair Dominguez said he received an email from Celeste in the City Manager's Office saying that said Cabinet Secretary Church "invites you to the groundbreaking on June 29, 2015."

Mr. Quintana said he would go with that date.

Chair Dominguez said he has asked staff to follow up with that information and inform the Board.

*Chair Dominguez departed the meeting
and Vice-Chair Roybal assumed the duties of the Chair.*

Mr. Aune introduced Nathan Todd, the MPO intern for the Summer.

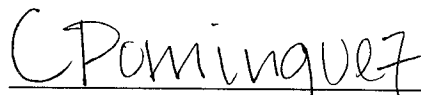
Chair Roybal welcomed Mr. Todd to the MPO.

F. MATTERS FROM THE NMDOT AND FHWA


There were no matters from the NMDOT and the FHWA.

G. ADJOURNMENT – Next scheduled meeting August 27, 2015

There was no further business to come before the Board, and the meeting was adjourned at approximately 5:40 p.m.

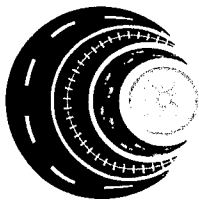


Councillor Carmichael A. Dominguez, Chair


Melessia Helberg, Stenographer

MTP Review and Adoption Schedule

- Chapters 1-6 currently available for review
- TCC meeting to review prioritized project list – June 29
- Draft MTP to TCC – July 1
- TCC comments due – July 13
- MPO response to comments – July 15
- TCC review/release 30 day Public Comment period – July 20
- Public open houses – August 4, 6, 11
- Public Review period is closed – August 18
- MPO response to public comments – August 21
- TCC reviews response to public comments, if satisfactory, recommends approval to TPB – August 24
- TBP invited to adopt MTP – August 27



Santa Fe MPO Metropolitan Transportation Plan 2015-2040

Santa Fe metro residents use transportation for all of their needs and purposes. How every life decision is impacted by our transport decisions is the "How will I get to the coffee shop this morning?" or "How far away from my job do I want to live?" Our residents use transportation to get to work, school, medical facilities, recreational amenities, shopping, and other community and social activities.

*Original, in it's entirety, is available in the Clerk's office.

PLAN

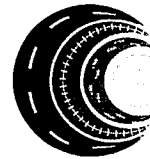


2010
CORRIDOR
STUDIES

2012
METROPOLITAN
BICYCLE MASTER
PLAN

2015
METROPOLITAN
PUBLIC TRANSIT
MASTER PLAN

2015
METROPOLITAN
PEDESTRIAN
MASTER PLAN



Santa Fe MPO
Metropolitan
Transportation
Plan 2015-2040

VISION

Create and maintain a safe, efficient, and reliable transportation system with viable transportation options accessible for all users.

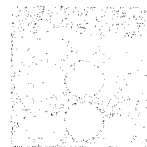
The Santa Fe MPO 2015-2040 Metropolitan Transportation Plan (MTP) integrates mode-specific master plans and three recent major corridor studies and addresses pedestrian, bicycle, transit, rail and road needs.

GOALS



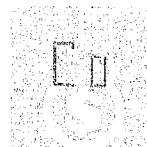
SAFETY

A safe and secure transportation system for motorized and nonmotorized users.



CONGESTION RELIEF AND SYSTEM OPERATIONS

Efficient operation and management of the transportation system.



ECONOMIC AND COMMUNITY VITALITY

A transportation system that supports economic and community vitality.



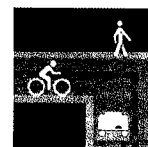
SYSTEM PRESERVATION

A well maintained transportation system.



ENVIRONMENTAL STEWARDSHIP

A transportation system that protects and enhances the natural, cultural and built environment.



MOBILITY AND ACCESSIBILITY

An accessible, connected, and integrated transportation system.



PARTNERSHIP AND FUNDING

Regional collaboration in transportation planning, funding, and implementation.

Exhibit "2"

Santa Fe MPO – Transportation Improvement Program (TIP) Project Status Summary

ROADWAY PROJECTS				
Control Number	Project Title/Description	Lead Agency	Project Cost/Funding	Status
S100070	NM599/Jaguar Drive Interchange & Ext of Jaguar Drive Construction of a New Interchange and connecting Roadways	NMMDOT D5	\$9,593,000 100% Privately Funded [FFY 2013]	UNDER CONSTRUCTION Scheduled for Completion Summer 2015
S100120	North-East/South-East Connectors Location Study Study following NMDOT Location Study Procedures. NE Connector from St Francis to Richards Ave. SE Connector from the NE Connector to eastern edge of Windmill Ridge Subdivision, also including extensions of College Dr., Avenida Del Sur and Sunshine Mesa	Santa Fe County	\$500,000 \$427,200 (Federal) \$72,800 (County) [FFY 2012]	STUDY IN PHASE B - Preferred Alignments have been selected. Awaiting Draft of Phase A/B Report NE Connector – ROW Funding added with Amendment 8, Construction Funding in FFY2018 SE Connector – ROW & Design Funding added with Amendment 8, Construction Funding in FFY2018
S100130	Cerrillos Road Reconstruction Phase IIC Camino Carlos Rey to St Michaels Drive Design, ROW Acquisition and Reconstruction. Improvements include construction of an underground storm water drainage system and multi-modal facility upgrades for vehicles, pedestrians, transit and bicycle use.	City of Santa Fe	\$11,000,000 \$9,398,400 (Federal) \$1,601,600 (State) [FFY 2013, 2014 & 2015]	Public Input Meetings Held 11/21/13 & 04/23/14. Project Website: www.cerrillosroad.com DESIGN 98% COMPLETE (pending utility coordination) Right of Way Acquisition by NMDOT ongoing. PS&E anticipated August 2015. Construction Expected to Start Early 2016.
S100140	I-25 at Cerrillos Interchange Interchange Improvements, Bridge Replacement/Rehabilitation	NMMDOT D5	\$20,999,999 \$17,839,040 (Federal) \$3,160,959 (State) [FFY 2014 & 2015]	Diverging Diamond Interchange Preferred Alternative. Construction underway June 6, 2015 Construction Expected to take 17 months. http://santafeddi.com/
S100160	I-25 at Canoncito Interchange Bridge Replacement, Drainage and on and off Ramp Improvements	NMMDOT D5	\$8,400,000 \$7,176,960 (Federal) \$1,223,040 (State) [FFY 2013]	UNDER CONSTRUCTION Scheduled for Completion June 2015
C5111204	Old Santa Fe Trail Bicycle Lanes Design Project for the addition of Bike Lanes to the existing Bike Lanes from El Gancho Way to 150' South of Mountain Cloud Zen	Santa Fe County	\$129,692 100% State MAP Funded [FFY 2012]	Public Input Meetings Held 03/20/13 & 04/17/13. ROAD DESIGN COMPLETED FINALIZING RIGHT OF WAY ACQUISITION APPROVALS
L500056	Design of Guadalupe St & Defouri St Bridge Improvements Design of Rehabilitation or Replacement of these two Bridges over the Santa Fe River	City of Santa Fe	\$230,000 \$150,000 (State MAP) \$80,000 (City) [FFY 2013]	Public Input Meetings held 01/31/13 & 10/3/13. CITY COUNCIL APPROVED BRIDGE DESIGN Design Completion Expected Spring 2015 Utility Coordination in process Construction Funded, Expected to start Fall 2015
S100220	Santa Fe County Pavement Preservation Program To Conduct Chip Seal and Fog Seal Pavement Preservation Treatment on 56.59 miles of Santa Fe County roads, of which 44.61 miles are located within the MPO Planning Area Boundaries	Santa Fe County	\$821,860 \$657,488 (Federal) \$164,372 (County) [FFY 2013]	Approximately half of work completed in 2014. Remainder of the work to be completed during the Summer of 2015.

Exhibit "3"

Santa Fe MPO – Transportation Improvement Program (TIP) Project Status Summary

Control Number	Project Title/Description	Lead Agency	Project Cost/ Funding	Status
5100791	I-25 & US285 Bridge Rehabilitation Bridge Rehabilitation on I-25 Bridges 7175, 7176, 7178, 5530, 8637, 8638 & US285 Bridge 8782 within the MPO Area and I-25 Bridges 7949 & 7950 outside the MPO Area	NMMDOT D5	\$937,000 \$800,573 (Federal) \$136,427 (State) [FFY 2013]	CONSTRUCTION UNDERWAY AUGUST 2014 Construction activities suspended for the Winter
S100270	Pedestrian Signal Head Upgrade Upgrade all 415 pedestrian signal heads at 58 intersections to countdown type. This countermeasure is related to reducing pedestrian related crashes.	City of Santa Fe	\$300,000 \$277,920 (Federal) \$22,080 (State) [FFY2015]	Finalizing Cooperative Agreement with NMMDOT Scheduled to be completed by Summer 2015.
S100300	US84/285 Bridge Maintenance Project Bridge Maintenance on US84/285 Bridges 9311, 9181, within MPO Area	NMMDOT D5	\$232,026 \$198,243 (Federal) \$33,783 (State) [FFY 2014]	Let for Construction in April 2014 Construction activities suspended for the Winter
S100310	I-25 Bridge Maintenance Projects Bridge Maintenance on I-25 Bridges 7372, 7373 within the MPO Area	NMMDOT D5	\$1,203,406 \$1,028,190 (Federal) \$175,216 (State) [FFY 2014]	CONSTRUCTION ACTIVITIES UNDERWAY JANUARY 2015
S100320	I-25 & I-40 Bridge Maintenance Projects Bridge Maintenance on I-25 Bridges 7175, 7176, 8637, 8638 within the MPO Area and I-40 Bridges 7150, 6653, 8855 outside MPO Area	NMMDOT D5	\$557,149 \$476,028 (Federal) \$81,121 (State) [FFY 2014]	AWAITING CONTRACT AWARD
S100340	NM466 (St Michael's Drive) Pedestrian ADA Improvements	NMMDOT D5	\$323,629 \$276,509 (Federal) \$47,120 (State) [FFY 2016]	FUNDED IN FFY2016 Preliminary Project Development Underway
S100350	Guadalupe Street Bridge (#6487) Off-Ramp Rehabilitation (Bridge Deck Replacement)	NMMDOT D5	\$1,500,000 \$1,281,600 (Federal) \$218,400 (State) [FFY 2017]	FUNDED IN FFY2017 Preliminary Project Development Underway
S100370	Agua Fria/Cottonwood Drive Intersection Safety Improvements Design, ROW Acquisition and Construction of a Roundabout at the Intersection of Agua Fria St/Cottonwood Dr	City of Santa Fe	\$1,200,000 \$1,111,680 (Federal) \$88,320 (State) [FFY2015 & FFY2017]	Finalizing Cooperative Agreement with NMMDOT for Design Construction funded in FFY2017
S100380	I-25 Bridge Preservation Project Bridge 7374 & 7375 at I-25 MP 288.3 scope is to remove asphalt, replace joints and overlay.	NMMDOT D5	\$1,036,400 \$885,500 (Federal) \$150,900 (State) FFY2015	Adding \$600,350 in funding to reflect additional preservation work and updated Final Engineers Estimate.
S100420	FR-2098 Arroyo Hondo Bridge Preventative Maintenance Project Bridge Deck Overlay	NMMDOT D5	\$312,000 \$266,573 (Federal) \$45,427 (State)	FUNDED IN FFY2016 Preliminary Project Development Underway
TRANSIT & RAIL PROJECTS				
TS00040	Southside Transit Center Improvements Multi Modal Center Improvements	Santa Fe Trails	\$735,000 \$588,000 (Federal) \$147,000 (City)	Contract awarded for design March 2015. Estimated completion of construction February 2016. Shelters that will be placed onsite have been fabricated and are being stored

Santa Fe MPO – Transportation Improvement Program (TIP) Project Status Summary

Control Number	Project Title/ Description	Lead Agency	Project Cost/Funding	Status
TS00050	Santa Fe Trails: STG Transit Bus Replacement Funding to Replace transit buses that have or will soon meet their useful service life	Santa Fe Trails	\$2,400,000 \$1,920,000 (Federal) \$480,000 (City) [FFY 2013]	ALL BUSES DELIVERED AND IN SERVICE
S100181	Santa Fe Southern Railroad Line At-Grade Crossing Upgrades Upgrade of at-grade crossings to MUTCD Standards on the Santa Fe Southern Railroad line between the intersection of Cerrillos and St Francis and Lamy Station	NMMDOT Transit/ Rail	\$70,000 \$64,848 (Federal) \$5,152 (State) [FFY 2015]	PROJECT COMPLETE
TS00080	Santa Fe Trails: FTA Section 5339 Funding	Santa Fe Trails	\$187,500 [each year] \$150,000 (Federal)[each year] \$37,500 (City)[each year] [FFY 2014, 2015, 2016, 2017]	FFY 2013 and 2014 funds combined into one agreement with NMMDOT for Phase 2 of transit passenger shelter project. Estimated completion: October 2015. (Note: FFY 2015 funds have not yet been awarded by NMMDOT)
TS00081	Funding for Capital Projects to replace, rehabilitate and purchase buses, vans, and related equipment, and to construct bus related facilities.			
TS00082				
TS00083	Specific Projects to be identified.			
NON MOTORIZED PROJECTS				
S100040	Santa Fe Rail Trail Construct Multi-use Trail and Trail Facilities from Spur Trail (MP 11.5) to Avenida Vista Grande (MP 6.5)	Santa Fe County	\$1,063,934 \$390,269 (Federal) \$130,089 (County)[FFY 2013] \$407,681 (Federal) \$135,894 (County)[FFY2014]	Unobligated FFY2013 Funds reprogrammed to FFY2014. CONSTRUCTION STARTED SEPTEMBER 2014. EXPECTED COMPLETION BY JULY 2015
W500030	City of Santa Fe Safe Routes to School Pedestrian enhancements including sidewalk, crossing and traffic calming improvements of selected streets around K-8 schools in the City of Santa Fe	City of Santa Fe	\$600,000 100% Federal Funded [FFY 2013]	CONSTRUCTION COMPLETE – FINALIZING CLOSEOUT
S100041	Santa Fe Rail Trail Retaining Wall Construction Construction of a Retaining Wall and Slope Stabilization along the eastside of the Santa Fe Rail Trail in the vicinity of the I-25 Overpass	City of Santa Fe	\$220,000 \$165,000 (Federal) \$55,000 (City) [FFY 2013]	CONSTRUCTION COMPLETE – FINALIZING CLOSEOUT
S100280	Santa Fe River Trail – Connections and Improvements Multi-use Trail connections, crosswalks and trail widening, from Camino de Chelly to Defourin St.	City of Santa Fe	\$300,000 \$250,000 (Federal) \$50,000 (City) [FFY 2015]	Public Input Meeting Held May 1, 2014 90% Design Meeting held June 19, 2014 PS&E HELD OCT 14. AWAITING COOP AGREEMENT APPROVAL FROM NMMDOT Construction Schedule TBD
S100281	Santa Fe River Trail/E. Alameda St Pedestrian Improvements Design and construction of pedestrian improvements including new sidewalk, retaining structures and handrail along East Alameda Street and the Santa Fe River.	City of Santa Fe	\$455,000 \$35,808 (Federal) \$10,192 (City) [FFY 2014] \$328,944 (Federal) \$56,056 (City) [FFY2015]	Design funded in FFY2014 Construction Funded in FFY2015 DESIGN NOTICE TO PROCEED ISSUED DESIGN SCHEDULED FOR COMPLETION JULY 2015 Construction Schedule TBD
S100282	Santa Fe Rail Trail – Segment 4 Construction of a natural surface Multi-use Trail parallel to the Santa Fe Southern Railroad from Avenida Vista Grande to Avenida Eldorado	Santa Fe County	\$471,213 \$96,798 (Federal) \$374,415 (County) [FFY 2015]	Public Input Meeting held 04/01/14 AWAITING COOP AGREEMENT APPROVAL FROM NMMDOT Construction Schedule TBD

Santa Fe MPO – Transportation Improvement Program (TIP) Project Status Summary

Control Number	Project Title/Description	Lead Agency	Project Cost/Funding	Status
S100283	Gonzales Community School Bike and Pedestrian Safety Improvements & Bike Rack Purchase Construction of a Multi-Use Trail from Camino de las Cruces into the Gonzales Community School and Purchase of Bike Racks to be placed at some elementary/middle/community schools	Santa Fe Public Schools	\$173,242 100% Federal Funded [FFY 2015]	Public Input Meeting held 04/01/14 PS&E HELD Aug 21. COOP AGREEMENT STILL TO BE FINALIZED Construction Schedule TBD
S100390	Acequia Trail/Railyard Crossing Construction Construct a Multi-use Path Grade Separated Crossing (Underpass) of St Francis Drive (US 84/285)	City of Santa Fe	\$3,820,000 \$3,263,808 (Federal) \$556,192 (City) [FFY 2015]	DESIGN SCHEDULED FOR COMPLETION JUNE 2015 Construction Schedule TBD
S100410	E/ Camino Real Buckman Road Retracement Project (NM FLAP TRAIL 77000(1)) Design and Construction;; Segment 1 - 5ft natural surface recreational trail from USFS Headquarters Trail to USFS Dead Dog Trail (9.6 miles). Segment 2 - 10ft Multi Use Trail from Santa Fe River Greenway Trail to USFS Headquarters Trail (4.7 miles).	Santa Fe County	\$3,311,095 \$2,829,000 (Federal) \$482,096 (County/City). [FFY2015, FFY2016, FFY2017]	PROJECT AGREEMENT AND SCOPE OF WORK BEING FINALIZED. Design Phase to get underway Spring 2015

FFY2016-2021 Transportation Improvement Program Summary
FOR POLICY BOARD REVIEW and APPROVAL, June 25, 2015

ROADWAY PROJECTS

Page	STIP CN	Project	PROGRAMMED FUNDS				INFORMATIONAL YEARS	
			FFY2016	FFY2017	FFY2018	FFY2019	4yr Total	
1	S100121	NE Connector (I-25 Frontage Rd) from Richards to St Francis Dr	\$ 225,000	\$ -	\$ 3,232,644	\$ -	\$3,651,644	\$ -
2	S100122	SE Connector from NE Connector to Richards Ave	\$ 985,000	\$ -	\$ 5,790,000	\$ -	\$6,775,000	\$ -
3	S100230	NM14 ADA Feasibility Study and ROW Acquisition, MM63 to MM66	\$ -	\$ -	\$ 250,000	\$ 1,000,000	\$1,250,000	\$ -
4	S100250	Interstate Pavement Preservation	\$ -	\$ -	\$ -	\$ 10,000,000	\$10,000,000	\$ -
5	S100340	NM466 (St Michaels Dr) Pedestrian ADA Improvements	\$ 232,629	\$ -	\$ -	\$ -	\$232,629	\$ -
6	S100350	Guadalupe Street Bridge (#6487) Off Ramp Rehabilitation	\$ -	\$ 1,500,000	\$ -	\$ -	\$1,500,000	\$ -
7	S100370	Agua Fria St/Cottonwood Drive Intersection Safety	\$ 50,000	\$ 1,000,000	\$ -	\$ -	\$1,050,000	\$ -
8	S100420	FR-20989 Arroyo Honda Bridge Preventative	\$ -	\$ 312,000	\$ -	\$ -	\$312,000	\$ -
9	S100430	NM599/US84-285 Ramp Modification	\$ -	\$ 395,819	\$ -	\$ -	\$395,819	\$ -
10	S100440	St Francis Dr/St Michaels Dr Interchange Improvements	\$ 250,000	\$ -	\$ -	\$ 500,000	\$750,000	\$ 5,500,000
		TOTALS	\$ 1,936,629	\$ 3,207,819	\$ 9,272,644	\$ 11,500,000	\$26,111,092	\$ 5,500,000

TRANSIT & RAIL PROJECTS

Page	STIP CN	Project	PROGRAMMED FUNDS				INFORMATIONAL YEARS	
			FFY2016	FFY2017	FFY2018	FFY2019	4yr Total	
11-16	TS00024 - TS00029	Santa Fe Trails: FTA Ridefinders Funding	\$ 84,004	\$ 84,004	\$ 84,004	\$ 84,004	\$ 336,016	\$ 84,004
17-22	TS00082 - TS00087	Santa Fe Trails: FTA Section 5339 Bus and Facilities	\$ 203,500	\$ 203,500	\$ 203,500	\$ 203,500	\$ 814,000	\$ 203,500
23	TS00100	Santa Fe Trails: FTA Section 5307 & 5340	\$ 7,982,361	\$ 7,982,361	\$ 7,982,361	\$ 7,982,361	\$ 31,929,444	\$ 7,982,361
24	TS00110	Downtown Transit Center Sheridan Ave Improvements	\$ 2,340,824	\$ -	\$ -	\$ -	\$ 2,340,824	\$ -
		TOTALS	\$ 10,610,689	\$ 8,269,865	\$ 8,269,865	\$ 8,269,865	\$ 35,420,284	\$ 8,269,865

NON MOTORIZED PROJECTS

Page	STIP CN	Project	PROGRAMMED FUNDS				INFORMATIONAL YEARS	
			FFY2016	FFY2017	FFY2018	FFY2019	4yr Total	
25	S100410	El Camino Real Buckman Road Retracement Project	\$ 3,686,000	\$ -	\$ -	\$ -	\$ 3,686,000	\$ -
		TOTALS	\$ 3,686,000	\$ -	\$ -	\$ -	\$ 3,686,000	\$ -

Black Text - Projects/Funding Already Programmed in Federal Fiscal Years 2016-2017 of the FFY2014-2017 TIP

Green Text - Projects/Funding Already Programmed in Federal Fiscal Years 2018-2019 of the FFY2014-2019 STIP

Red Text - NEW Projects/Funding Proposed to be added with New FFY2016-2021 TIP [Note: Transit funds are Placeholder amounts pending awards by FTA]

Exhibit "4"

Summary of Criteria for Proposed Changes to the National Highway System

FEDERAL REGULATIONS

§470.107 Federal-aid Highway Systems.

(b) National Highway System. (1) The National Highway System shall consist of **interconnected urban and rural principal arterials and highways** (including toll facilities) which serve major population centers, international border crossings, ports, airports, public transportation facilities, other intermodal transportation facilities and other major travel destinations; meet national defense requirements; and serve interstate and interregional travel. All routes on the Interstate System are a part of the National Highway System.

§470.113 National Highway System procedures.

(b) Proposed modifications to the National Highway System shall enhance the national transportation characteristics of the National Highway System and shall follow the criteria listed in §470.107. Proposals shall also consider the criteria contained in appendix D of this subpart.

§470.115 Approval Authority.

Section 103(b), of title 23, U.S.C., allows the States to propose modifications to the National Highway System (NHS) and authorizes the Secretary to approve such modifications provided that they meet the criteria established for the NHS and enhance the characteristics of the NHS. In proposing modifications under 23 U.S.C. 103(b), the States must cooperate with local and regional officials. **In urbanized areas, the local officials must act through the metropolitan planning organization (MPO) designated for such areas under 23 U.S.C. 134.** The following guidance criteria should be used by the States to develop proposed modifications to the NHS.

Appendix D to Subpart A of Part 470—Guidance Criteria for Evaluating Requests for Modifications to the National Highway System

1. Proposed additions to the NHS should be included in either an adopted State or metropolitan transportation plan or program.
2. Proposed additions should connect at each end with other routes on the NHS or serve a major traffic generator.
6. Proposals should include information concerning the possible effects of adding or deleting a route to or from the NHS might have on other existing NHS routes that are in close proximity.
9. Proposed modifications consisting of connections to major intermodal facilities should be developed using the criteria set forth below. These criteria were used for identifying initial NHS connections to major intermodal terminals. The primary criteria are based on annual passenger volumes, annual freight volumes, or daily vehicular traffic on one or more principal routes that serve the intermodal facility. The secondary criteria include factors which underscore the importance of an intermodal facility within a specific State.

PRIMARY CRITERIA

Commercial Aviation Airports

1. Passengers—scheduled commercial service with **more than 250,000** annual enplanements.

PROXIMATE CONNECTIONS

Intermodal terminals, identified under the secondary criteria noted above, may not have sufficient highway traffic volumes to justify an NHS connection to the terminal. States and MPOs should fully consider whether a direct connection should be identified for such terminals, or whether being in the proximity (2 to 3 miles) of an NHS route is sufficient.

5/16/11 "5"

PROPOSED CHANGES

PROPOSE TO REMOVE THE FOLLOWING:

- **Guadalupe Street – From St Francis Dr to Cerrillos Road**
Justification: Guadalupe Street between Paseo De Peralta and Cerrillos Road is Functionally Classified as a Minor Arterial and does not function nor is it designed as a NHS Type Roadway
- **Cerrillos Road – From St Francis Dr to Guadalup Street**
Justification: With Guadalupe Street removed there is no connectivity with other NHS roadways at both ends
- **Alameda Street – From St Francis Dr to Old Santa Fe Trail**
Justification: Alameda is a Functionally Classified as a Minor Arterial and does not function nor is it designed as a NHS Type Roadway
- **Old Santa Fe Trail – From Old Pecos Trail to Alameda Street**
Justification: Old Santa Fe from Paseo de Peralta to Alameda is Functionally Classified as a Major Collector. Although Old Santa Fe Trail from Old Pecos Trail to Paseo de Peralta it does not function nor is it designed as a NHS Type Roadway. Additionally with Alameda Street removed there is no connectivity with other NHS roadways at both ends.
- **Old Pecos Trail – From St Michaels Drive to Old Santa Fe Trail**
Justification: With Alameda Street removed there is no connectivity with other NHS roadways at both ends.
- **Old Pecos Trail – From Interstate to Rabbit Road (Frontage Road)**
Justification: Does not function as a NHS Type Roadway and there is no connectivity with other NHS roadways at both ends.
- **Rodeo Road – From Old Pecos Trail to Zia Road**
Justification: Rodeo is a Functionally Classified as a Minor Arterial.
- **Aviation Drive – From Paseo Real to Airport**
Justification: Airport serves approximately 75,000 enplanements per year from commercial service, well below the suggested threshold of 250,000. Additionally, this roadway is sufficiently served due to its close proximity to an NHS Route (NM599)
- **Paseo Real – From NM599 to Aviation Drive**
Justification: With Aviation Drive removed there is no need for this roadway to be an NHS Roadway.

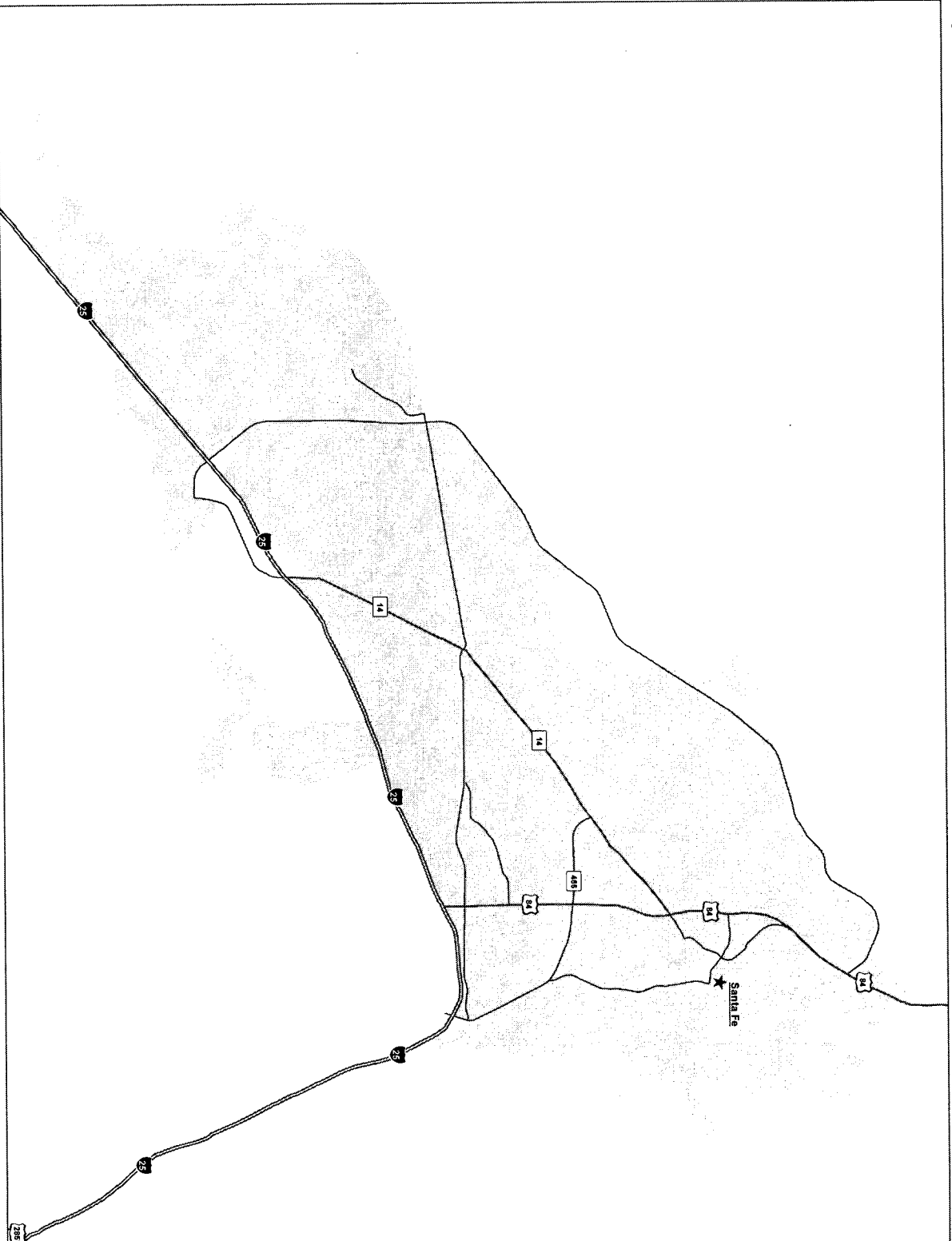
National Highway System: Santa Fe, NM EXISTING

U.S. Department of Transportation
Federal Highway Administration

- Eisenhower Interstate System
- Other NHS Routes
- Non-Interstate STRAHNET Route
- STRAHNET Connector
- Intermodal Connector
- Intermodal/STRAHNET Connector
- Unbuilt NHS Routes
- MAP-21 NHS Principal Arterials
- Census Urbanized Areas
- Department of Defense
- Water
- Airport
- Intercity Bus Terminal
- Ferry Terminal
- Truck/Pipeline Terminal
- Multipurpose Passenger Facility
- Port Terminal
- Truck/Rail Facility
- AMTRAK Station
- Public Transit Station



PHVA, August 15, 2013

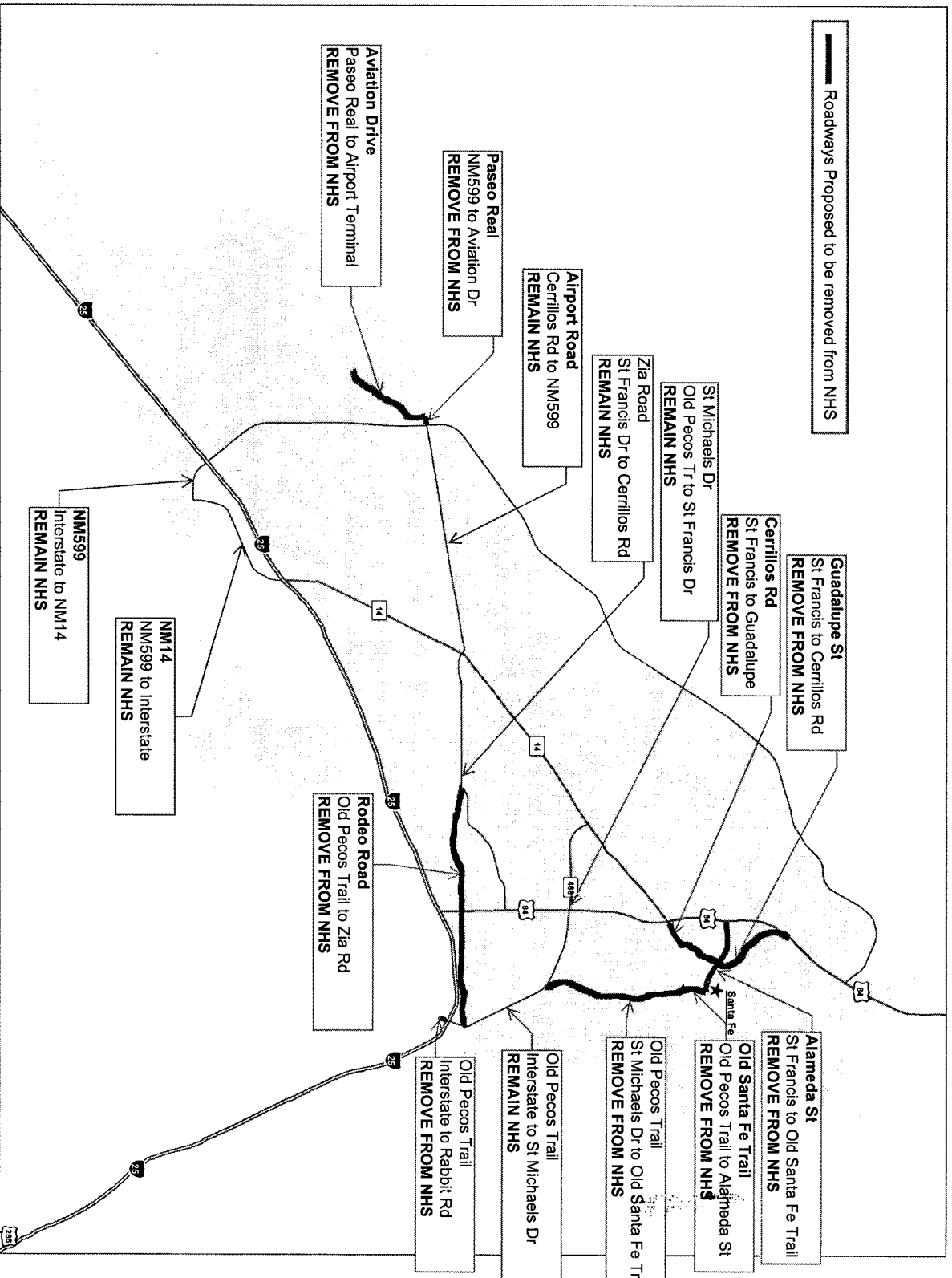


National Highway System: Santa Fe, NM


PROPOSED CHANGES TO THE NATIONAL HIGHWAY SYSTEM IN THE SANTA FE MPO PLANNING AREA



- ===== Eisenhower Interstate System
- ===== Other NHS Routes
- Non-Interstate STRAHNET Route
- STRAHNET Connector
- Intermodal Connector
- Intermodal/STRAHNET Connector
- Unbuilt NHS Routes
- MAP-21 NHS Principal Arterials
- Census Urbanized Areas
- Department of Defense
- Water
- ✕ Airport
- Intercity Bus Terminal
- ▲ Ferry Terminal
- ✈ Truck/Pipeline Terminal
- ✈ Multipurpose Passenger Facility
- ± Port Terminal
- ✈ Truck/Rail Facility
- AMTRAK Station
- Public Transit Station



National Highway System: Santa Fe, NM EXISTING



U.S. Department of Transportation
Federal Highway Administration

Eisenhower Interstate System

Other NHS Routes

Non-Interstate STRAHNET Route

STRAHNET Connector

Intermodal Connector

Intermodal/STRAHNET Connector

Unbuilt NHS Routes

MAP-21 NHS Principal Arterials

Census Urbanized Areas

Department of Defense

Water

Airport

Intercity Bus Terminal

Ferry Terminal

Truck/Pipeline Terminal

Multipurpose Passenger Facility

Port Terminal

Truck/Rail Facility

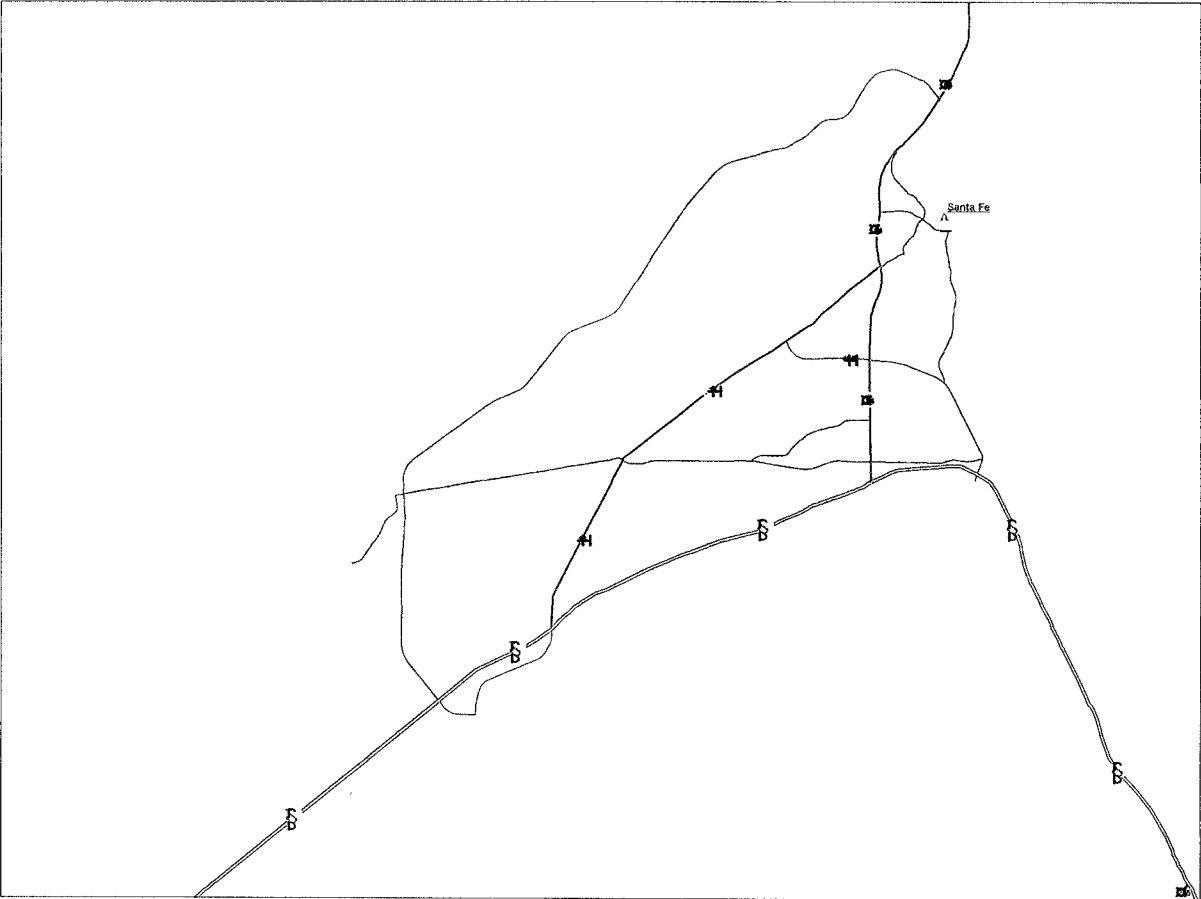
AMTRAK Station

Public Transit Station


012 Miles

024 Kilometers

FHWA: August 15, 2013



National Highway System: Santa Fe, NM PROPOSED CHANGES TO THE NATIONAL HIGHWAY SYSTEM IN THE SANTA FE MPO PLANNING AREA



U.S. Department of Transportation
Federal Highway Administration

Eisenhower Interstate System

Other NHS Routes

Non-Interstate STRAHNET Route

STRAHNET Connector

Intermodal Connector

Intermodal/STRAHNET Connector

Unbuilt NHS Routes

MAP-21 NHS Principal Arterials

Census Urbanized Areas

Department of Defense

Water

Airport

Intercity Bus Terminal

Ferry Terminal

Truck/Pipeline Terminal

Multipurpose Passenger Facility

Port Terminal

Truck/Rail Facility

AMTRAK Station

Public Transit Station

012 Miles

024 Kilometers

FHWA: August 15, 2013

